
Authority Board **STAFF REPORT**

Meeting Date: June 21, 2023

Subject	NEW ITEM: State Route 4 Mokelumne Bike Trail/Pedestrian Overcrossing (Project 5002b) – Authorization to Approve Contract Change Order (CCO) No. 19 to Construction Contract No. 561 with Joseph J. Albanese, Inc. (JJA) for Construction Services
Summary of Issues	<p>The construction contract for the State Route 4 (SR4) Mokelumne Bike Trail/Pedestrian Overcrossing (POC) project (Project) is being administered by the Authority. The Project has encountered significant delays associated with design and other issues. The contractor has requested reimbursement for applicable overhead costs associated with these delays in the amount of \$1,575,681.</p> <p>Per adopted Authority Board policy, any CCO greater than \$100,000 can be approved by the Executive Director with concurrence of two members of the Executive Committee. However, due to the size of the CCO, staff has decided to seek Authority Board approval</p>
Recommendations	Staff seeks approval of CCO No. 19 to Construction Contract No. 561 with JJA in the amount of \$1,575,681, for overhead costs associated with project delays and acceleration measures to mitigate the impacts encountered, contingent upon approval of Resolution 21-41-P (Rev 1).
Staff Contact	Ivan Ramirez
Financial Implications	Through a separate staff report, staff sought approval of Resolution 21-41-P (Rev 1), to increase the contract allotment

	to fully fund this request.
Options	The Authority Board could elect to modify or not approve this request; however, work will likely need to be stopped and the Authority will not be fulfilling its commitments.
Attachments	A. Cost Breakdown of CCO No. 19
Changes from Committee	N/A

Background

The Project has encountered significant delays associated with design issues related to deck grades and shear keys at Frame 2. The contractor submitted Time Impact Analysis No. 4 for project impacts caused by design issues related to a change of deck grades and conflicts with the location of shear keys for Frame 2. After review, the Authority negotiated a settlement for costs related to the impacts, which included mitigation measures, overhead costs, material and fuel escalations, additional professional services, risk, materials, and additional labor. If Resolution 21-41-P (Rev 1) is not approved, the Authority will be unable to pay for CCO No. 19.

Staff seeks approval of CCO No. 19 to Construction Contract No. 561 with JJA in the amount of \$1,575,681, for overhead costs associated with project delays and acceleration measures to mitigate the impacts encountered, contingent upon approval of Resolution 21-41-P (Rev 1).