



RESOLUTION 23-09-G

RE: APPROPRIATION OF FUNDS TO THE CITY OF PLEASANT HILL (CITY) IN ACCORDANCE WITH MASTER COOPERATIVE AGREEMENT NO. 12C.01 FOR THE CONTRA COSTA BOULEVARD IMPROVEMENTS, VIKING DRIVE TO HARRIET DRIVE (PROJECT 120054/130026) – CONSTRUCTION PHASE

WHEREAS, the Contra Costa Transportation Authority (Authority) Sales Tax Expenditure Plan and Ordinance 04-02 (Expenditure Plan) sets aside five percent of the Measure J revenues received annually for competitive Transportation for Livable Communities (TLC) (Program 12), and 0.4 percent of the Measure J revenues received annually for additional TLC funding as part of the West County component of Measure J Subregional Projects and Programs (Program 25b); and

WHEREAS, on May 16, 2012, the Authority Board approved the *Measure J TLC and Pedestrian, Bicycle and Trail Facilities (PBTF) Programming Plan* for Fiscal Years 2011-12 through 2014-15 and updated it again on June 21, 2017; and

WHEREAS, on September 21, 2011, the Authority Board and the City entered into Master Cooperative Agreement No. 12.C.01 regarding the funding of projects eligible under the CC-TLC funding program category; and

WHEREAS, in Cycle 2, the Expenditure Plan allocated TLC funds for the Central Contra Costa Transportation Partnership and Cooperation (TRANSPAC) to prioritize for use, subject to the review and approval of the applicable Regional Transportation Planning Committee (RTPC); and

WHEREAS, on May 11, 2017, TRANSPAC recommended approval of the use of \$3,792,000 of its Cycle 2 subregional share of TLC (Program 12) funds and \$1,000,000 of PBTF (Program 13) funds by the City for the Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive (Project 120054/130026) (Project); and

WHEREAS, on June 21, 2017, the Authority Board approved the programming of \$3,792,000 in Measure J TLC (Program 12) funds and \$1,000,000 in PBTF (Program 13) funds, for a total of \$4,792,000 to the City, for the construction phase of this Project, for a total (all phases) appropriation in the amount of \$4,792,000 in Measure J funds programmed to this Project; and

WHEREAS, in its request for appropriation of funds, letter dated January 30, 2023, the City requests the appropriation of funds in the amount of \$3,792,000 in Measure J TLC (Program 12) funds and \$1,000,000 in PBTF (Program 13) funds, for a total of \$4,792,000 for the construction phase, be appropriated to this Project and overall financial plan for this Project pursuant to Master Cooperative Agreement No. 12.C.01; and

WHEREAS, it is determined that the actual balance of appropriated construction phase funds available for appropriation to Resolution 23-09-G is \$4,792,000; and

WHEREAS, funds are included in the Authority's budget in Items CCMP12 and CCMP13; and

WHEREAS, the City recognizes the need to meet all applicable policies for Measure J as outlined in the Local Agency Coordination Guide, including design peer reviews.

NOW, THEREFORE, BE IT RESOLVED that the Contra Costa Transportation Authority Board hereby:

- 1) Finds the request for appropriation of funds consistent with the Expenditure Plan and with Cooperative Agreement No. 12.C.01.
- 2) Appropriates \$3,792,000 in TLC and \$1,000,000 in PBTF, for a total of \$4,792,000 in Measure J funds to the City pursuant to the scope-of-work and conditions set forth in Attachment A of this resolution, which is incorporated herein as though set forth at length.
- 3) Confirms that funds will be disbursed to the City in accordance with the provisions of Cooperative Agreement No. 12.C.01 but not to exceed, on an annual basis, the amounts programmed by fiscal year, as shown in the Project.
- 4) Confirms that this appropriation shall expire three years from the date of this resolution.
- 5) Confirms that this resolution is incorporated into Exhibit A of Cooperative Agreement No. 12.C.01, which is enclosed as Attachment B to this resolution.

This resolution was entered into at a meeting of the Contra Costa Transportation Authority Board held May 17, 2023 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Federal Glover, Chair

Attest:

Tarienne Grover, Clerk of the Board

Attachments: "A" – Scope-of-Work and Conditions

"B" – Updated Exhibit A of Cooperative Agreement No. 12.C.01

Resolution adopted: May 17, 2023

Resolution revised:

Date: May 17, 2023

Resolution: 23-09-G

Coop Agreement: 12.C.01

Proponent: City of Pleasant Hill

Amount: \$4,792,000

ATTACHMENT A

**CONTRA COSTA TRANSPORTATION AUTHORITY
RESOLUTION 23-09-G**

Date: May 17, 2023

Amount of Funds: \$3,792,000

Program Category: Measure J Program 12, TL)

Amount of Funds: \$1,000,000

Program Category: Measure J Program 13, PBTF

Appropriated to: City of Pleasant Hill

Specific Project: Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive
(Project 120054/130026)

Appropriated For: Construction

Scope-of-Work: See attached detailed Scope-of-Work

Other Conditions: N/A

Staff Comments: Original appropriation action of \$4,792,000 for the Construction Phase

Total authorization to date:

Total funds appropriated to date under Master Cooperative Agreement No. 12.C.01 for the Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive (Project 120054/130026) is \$4,792,000.

Attachment A (cont'd.)

Scope-of-Work

The Measure J Contra Costa TLC funding category and the PBTF funding category will each provide funds to assist the City of Pleasant Hill to fund the construction phase of facilities that support and encourage walking or bicycling and that are identified in the adopted Countywide Bicycle and Pedestrian Plan. Full descriptions of the TLC-12 and PBTF-13 programs each are included in the Measure J Transportation Sales Tax Expenditure Plan (July 21, 2004).

The City's Contra Costa Boulevard (CCB) Improvements (Viking Drive to Harriet Drive) project will improve transit and support the Countywide Vision Zero efforts, to improve bicyclist and pedestrian safety and move toward eliminating fatalities and severe injuries in accordance with Resolution 21-40-G (Rev 1). The project will construct "Complete Streets" improvements to improve access and safety for pedestrians, bicyclists, people riding transit, and people traveling in vehicles. The project will construct Americans with Disabilities Act of 1990 (ADA)-compliant improvements, sidewalks, curb ramps, stormwater drainage, buffered bike lanes, new landscaping along median and sidewalks, future-ready "smart" traffic signals, pavement markings and striping, signs, and energy-efficient light-emitting diode (LED) street lighting. Improvements in this area will include "protected intersection" treatments, add median islands and curb extensions, and shorten the pedestrian crossing distances across CCB. The project will reduce vehicle speeds, add flashing lights, and improve the safety of pedestrians crossing. The project will be jointly implemented with the City of Concord at the CCB/Taylor Boulevard intersection, as the westbound approach lies within the City of Concord. The project will improve connectivity for people traveling to and from Diablo Valley College, College Park High School, the Sunvalley Shopping Center, various commercial and shopping locations, and the Pleasant Hill Community Center. The project will improve multi-modal safety for school children, parents, and employees traveling along these routes.

ATTACHMENT B

**Cooperative Agreement No. 12.C.01
between
the Contra Costa Transportation Authority
and
the City of Pleasant Hill**

EXHIBIT A

Chronological Listing of Fund Appropriation Resolutions

Project Number	Resolution Number	Date	Funds Appropriated	Cumulative Total
120003	11-33-G	10/19/2011	\$220,000	\$220,000
120021	13-15-G	05/15/2013	\$118,000	\$338,000
120021	13-15-G (Rev 1)	06/19/2013	\$70,000 (new total: \$188,000)	\$408,000
120021	14-08-G	03/19/2014	\$308,200	\$716,200
120043	18-62-G	10/17/2018	\$77,000	\$793,200
120043	20-03-G	01/15/2020	\$467,000	\$1,260,200
120043	20-03-G (Rev 1)	07/21/2021	\$0	\$1,260,200
120058	20-06-G	03/18/2020	\$98,000	\$1,358,200
120058	20-06-G (Rev 1)	07/21/2021	\$0	\$1,358,200
120054 TLC	23-09-G	05/17/2023	\$3,792,000	\$5,150,200
130026 PBTF	23-09-G	05/17/2023	\$1,000,000	\$6,150,200
			TOTAL FUNDS APPROPRIATED (TLC + PBTF)	\$6,150,200

Resolution adopted: May 17, 2023

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