

## *Authority Board* **STAFF REPORT**

**Meeting Date:** May 17, 2023

<b>Subject</b>	<b>City of Pleasant Hill (City) – Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive (Project 120054/130026) – Approval to Appropriate Measure J Funds for Construction Phase</b>
<b>Summary of Issues</b>	<p>On June 21, 2017, the Authority Board approved the second cycle of Measure J Transportation for Livable Communities (TLC) (Programs 12 and 25) funding and the programming of \$3,792,000 in TLC (Program 12) funds and Pedestrian, Bicycle, and Trail Facilities (PBTF) (Program 13) funds in the amount of \$1,000,000, for a total of \$4,792,000, in Measure J funds to the City for the construction phase of the Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive (Project 120054/130026) (Project). On January 30, 2023, the City submitted a request to appropriate \$4,792,000 of the funds (all remaining funds programmed to the project that are not yet appropriated toward any phase) for the construction phase of the Project.</p> <p>This Project will improve transit and multimodal safety, and access for pedestrians and bicyclists in the City of Pleasant Hill (City). The Peer Review Committee recommended Authority Board approval of the 65% design peer review with minor modifications. Construction is scheduled to begin in June 2023.</p>
<b>Recommendations</b>	Staff seeks authorization for the Chair to execute Amendment No. 1 to Master Cooperative Agreement No. 12.C.01 and approval of Resolution 23-09-G, which will appropriate Measure J Transportation for Livable Communities (Program

	12) funds in the amount of \$3,792,000 and Pedestrian, Bicycle, and Trail Facilities (Program 13) funds in the amount of \$1,000,000, for a total of \$4,792,000 in Measure J funds to the City, for the construction phase of the Contra Costa Boulevard Improvements, Viking Drive to Harriet Drive (Project 120054/130026).
<b>Staff Contact</b>	Colin Clarke
<b>Financial Implications</b>	Approval of this action would appropriate Measure J TLC (Program 12) funds in the amount of \$3,792,000 and PBTF (Program 13) funds in the amount of \$1,000,000, for a total of \$4,792,000, in Measure J funds to the City for the construction phase. The 2022 Measure J Strategic Plan contains sufficient funds in both the TLC and PBTF funding category each for the construction phase. This proposed allocation of funds is outlined in the enclosed Funding Allocation Request Form.
<b>Options</b>	<ol style="list-style-type: none"> <li>1. The Authority Board could elect to revise this draft resolution and draft amendment.</li> <li>2. The Authority Board could elect to not approve this resolution or amendment; however, this option would result in delays to the project.</li> </ol>
<b>Attachments</b>	<ol style="list-style-type: none"> <li>A. Resolution 23-09-G</li> <li>B. Amendment No. 1 to Master Cooperative Agreement No. 12.C.01</li> <li>C. Letter from City of Pleasant Hill dated January 30, 2023</li> </ol>
<b>Changes from Committee</b>	N/A

## Background

The City's Project will support the Countywide Vision Zero efforts, to improve bicyclist and

pedestrian safety and move toward eliminating fatalities and severe injuries in accordance with Resolution 21-40-G (Rev 1). This Project will construct Americans with Disabilities Act of 1990 (ADA)-compliant multi-modal transportation, often referred to as Complete Streets improvements, located along a four-lane arterial street, Contra Costa Boulevard, from Viking Drive to Harriet Drive. Sidewalks will be widened or buffered, and transit (e.g., bus stop) and pedestrian improvements (e.g., crosswalks, ADA-accessible curb ramps) will be constructed throughout the corridor. The Project improvements include:

- New and enhanced bicycling and pedestrian facilities to access regional transit.
- Streetscape features that include pedestrian-level lighting, median & sidewalk landscaping, and traffic signal replacement at the Taylor Boulevard intersection.
- A new traffic signal at Alan Drive.

Construction is scheduled to begin in June 2023.

The corridor segments proposed for improvements along Contra Costa Boulevard were identified by the Authority Board as Countywide Safety Priority Locations for people walking and bicycling based on the Safe System Analysis of collision data from 2008 through 2017.

On June 21, 2017, the Authority Board approved the programming of \$3,792,000 in Measure J TLC (Program 12) funds and \$1,000,000 in PBTF (Program 13) funds for the construction phase, as part of a total (all phases) amount of \$4,792,000 in Measure J funds programmed to the City for this Project (construction phase). To date, the Authority has not yet appropriated (none has yet been appropriated toward the Project, e.g., design phase) Measure J funds (Programs 12 and 13) for pre-construction activities for this project.

The Project (all phases) is estimated to cost \$7,467,000, which is funded by Measure J TLC (Program 12) funds in the amount of \$3,792,000 and PBTF (Program 13) funds in the amount of \$1,000,000, for a total amount of \$4,792,000, in Measure J funds (Attachment C) for construction, in addition to other fund sources secured by the City. On January 30, 2023, the City submitted a letter requesting \$4,792,000 for the construction phase (Attachment C).

On December 5, 2022, a Peer Review Committee consisting of Matt Luttrupp (City of Lafayette) and Patrick Golier (City of Lafayette) reviewed the 65% design Plans Specifications & Estimate for the project and had comments that would be addressed by minor modifications. The Committee also agreed that additional peer reviews were not necessary if

their comments were addressed, and recommended that the project continue through the Authority's approval process for funding appropriations.

Interagency design peer review was led by Authority staff. On March 16, 2023, the Technical Coordinating Committee reviewed and approved the 65% design peer review with minor modifications, which was required for this Project prior to appropriation of any future construction funds from Measure J, per the Local Agency Coordination Guide within the Authority's Measure J Strategic Plan, as amended. On April 19, 2023, the Authority Board approved the design peer review.

Copies of the plan and drawings are available by request from Authority staff. More details about this project are included in the attachments.

Staff seeks authorization for the Chair to execute Amendment No. 1 to Master Cooperative Agreement No. 12.C.01 and approval of Resolution 23-09-G, which will appropriate Measure J TLC (Program 12) funds in the amount of \$3,792,000 and PBTF (Program 13) funds in the amount of \$1,000,000, for a total of \$4,792,000 in Measure J funds to the City, for the construction phase of the Project.