
Authority Board **STAFF REPORT**

Meeting Date: May 17, 2023

Subject	City of Richmond (City) – Lincoln Elementary Safe Routes to School (SRTS) Pedestrian Enhancements (Project 120062) – Approval to Appropriate Measure J Funds for Construction Phase
Summary of Issues	<p>On June 21, 2017, the Authority Board approved the second cycle of Measure J Transportation for Livable Communities (TLC) (Programs 12 and 25) funding and the programming of \$63,000 in TLC (Program 12) funds for the construction phase of the Lincoln Elementary SRTS Pedestrian Enhancements (Project 120062). In March 2023, the City submitted a request to appropriate \$63,000 of the funds (all remaining funds programmed to the project that are not yet appropriated toward any phase) for the construction phase of the project.</p> <p>This project will improve multimodal safety, and access for pedestrians in the City to and from Lincoln Elementary School. The Peer Review Committee recommended Authority Board approval of the 90% design peer review with minor modifications. Construction is scheduled to begin in July 2023.</p>
Recommendations	Staff seeks approval of Resolution 23-07-G, which will appropriate Measure J Transportation for Livable Communities (Program 12) funds in the amount of \$63,000 to the City for the construction phase of the Lincoln Elementary SRTS Pedestrian Enhancements (Project 120062).
Staff Contact	Colin Clarke
Financial Implications	Approval of this action would appropriate \$63,000 in Measure J TLC (Program 12) funds for the construction phase. The 2022

	Measure J Strategic Plan contains sufficient funds in the TLC funding category for the construction phase. This proposed allocation of funds is outlined in the enclosed Funding Allocation Request Form.
Options	<ol style="list-style-type: none"> 1. The Authority Board could elect to revise this draft resolution. 2. The Authority Board could elect to not approve this resolution; however, this option would result in delays to the project.
Attachments	<ol style="list-style-type: none"> A. Resolution 23-07-G B. Letter from City of Richmond dated March 1, 2023
Changes from Committee	N/A

Background

The City's project will support the Countywide Vision Zero efforts (Resolution 21-40-G (Rev 1)), to improve pedestrian safety and move toward eliminating fatalities and severe injuries. The project will construct Americans with Disabilities Act of 1990-compliant pedestrian improvements along City streets that serve as important SRTS for Lincoln Elementary School, which include Chanslor Avenue, 4th Street, and 6th Street. The project will improve multimodal safety for school children, parents, and employees traveling along these routes. Improvements in this area will shorten the pedestrian crossing distances across Chanslor Avenue by adding median islands and curb extensions. A new raised intersection at Chanslor Avenue and 4th Street will emphasize the priority of pedestrians and reduce vehicle speeds. Construction is scheduled to begin in July 2023.

The project (all phases) is estimated to cost \$610,000, construction for which is in part funded by Measure J TLC (Program 12) funds, \$497,000 in the Metropolitan Transportation Commission approved One Bay Area Grant Cycle 2 Congestion Mitigation and Air Quality funds through the California Department of Transportation (Local Assistance), and other fund sources secured by the City. The construction phase is estimated to cost a total of \$562,000.

On June 21, 2017, the Authority Board approved the programming of \$63,000 in Measure J TLC (Program 12) funds for the construction phase, as part of a total (all phases) amount of \$63,000 in Measure J funds programmed to the City for this project (construction phase). To date, the Authority has programmed \$63,000 (of which none has yet been appropriated toward the project, e.g., design phase) in Measure J funds (Program 12) for pre-construction activities for this project.

The construction phase is estimated to cost \$562,000, which is funded by Measure J TLC (Program 12) funds in the amount of \$63,000, for a total amount of \$63,000 in Measure J TLC (Program 12) funds (Attachment B), in addition to other fund sources secured by the City. On March 1, 2023, the City submitted a letter requesting \$63,000 for the construction phase (Attachment B).

On October 17, 2022, a Peer Review Committee consisting of Allan Panganiban (City of San Pablo) and Steven Jones (Town of Danville) reviewed the 90% design Plans, Specifications & Estimate for the project and had comments that would be addressed by minor modifications. The Peer Review Committee also agreed that additional peer reviews were not necessary if their comments were addressed and recommended that the project continue through the Authority's approval process for funding appropriations. Interagency design peer review was led by Authority staff.

On January 19, 2023, the Technical Coordinating Committee reviewed and approved the 90% design peer review with minor modifications, which was required for this project prior to appropriation of any future construction funds from Measure J, per the Local Agency Coordination Guide within the Authority's Measure J Strategic Plan, as amended. On February 15, 2023, the Authority Board approved the design peer review.

Copies of the plan and drawings are available by request from Authority staff. More details about this project are included in the attachments.

Staff seeks approval of Resolution 23-07-G, which will appropriate Measure J TLC (Program 12) funds in the amount of \$63,000 to the City for the construction phase of the Lincoln Elementary SRTS Pedestrian Enhancements (Project 120062).

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