

## Planning Committee **STAFF REPORT**

**Meeting Date:** December 01, 2021

<b>Subject</b>	<b>PUBLIC HEARING: Approval of the 2021 Update of the Contra Costa Congestion Management Program (CMP)</b>
<b>Summary of Issues</b>	As the Congestion Management Agency (CMA) for Contra Costa, the Authority must prepare a CMP and update it every other year. State law requires that the Authority adopt the CMP update at a noticed public hearing and submit it to the Metropolitan Transportation Commission (MTC). For the 2021 CMP update, this action by the Authority will be taken through the adoption of Resolution 21-46-G.
<b>Recommendations</b>	Staff seeks approval to adopt Resolution 21-46-G approving the 2021 Update of the Contra Costa CMP, authorize the Executive Director or designee to make any non-substantive changes to finalize the document, and forward it to MTC.
<b>Staff Contact</b>	Matt Kelly
<b>Financial Implications</b>	The CMP includes a financially un-constrained Seven-Year Capital Improvement Program (CIP) that totals approximately \$17 billion.
<b>Options</b>	Recommend additional changes to the document.
<b>Attachments (See PC Packet dated 12/1/21)</b>	<ul style="list-style-type: none"> <li>A. Draft Final 2021 CMP for Contra Costa Executive Summary</li> <li>B. Draft Final 2021 Update of the Contra Costa CMP (available for download at <a href="http://www.ccta.net">www.ccta.net</a>)</li> <li>C. Resolution 21-46-G</li> </ul>

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**Changes from Committee**

*None*

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**Background**

As the CMA for Contra Costa, the Authority must prepare a CMP and update it every other year. The Authority prepared its first CMP in 1991. The 2021 CMP will represent the Authority's fifteenth update.

As with previous CMPs, the 2021 CMP focuses on bringing the projects in the required seven-year CIP up to-date and demonstrating consistency between the CMP for Contra Costa and the Regional Transportation Plan – Plan Bay Area 2040 – adopted on July 26, 2017. Technical updates were made to most chapters in order to reflect changes in local policies and activities since the 2019 update. The draft 2021 CMP was released to interested parties on August 13, 2021, with comments due October 1, 2021.

**Required Components of the CMP**

The State CMP legislation (California Government Code Section 65082(c)) requires each CMP to contain the following components:

- Traffic level-of-service (LOS) standards that apply to a system of designated CMP routes that includes at least all State highways and principal arterials.
- A performance element that includes performance measures to evaluate current and future multimodal system performance for the movement of people and goods.
- A seven-year CIP that maintains or improves the performance of the multimodal system for the movement of people and goods or mitigates regional transportation impacts identified in the land use evaluation program.
- A program to analyze the impacts of local land use decisions on the regional transportation system, including an estimate of the costs associated with mitigating those impacts.
- A travel demand element that promotes transportation alternatives to the single-occupant vehicle.

The CMP legislation also requires each CMA to prepare and maintain a computerized travel demand model and associated land use database that is consistent with the regional agency's model and data.

### **Scope of the 2021 CMP Update**

There are no substantive changes to the CMP legislation that would require significant changes to most components of the Authority's currently adopted CMP. MTC's 2021 CMP Guidance recommended a "limited" update of the CMPs, and as such, staff has focused on updates to document changes since 2019, updating the CIP, and performing the LOS traffic monitoring. Staff will submit the CMP Modeling Consistency Report to MTC under separate cover.

### **Staff Recommendation**

Staff seeks approval to adopt Resolution 21-46-G approving the 2021 Update of the Contra Costa CMP, authorize the Executive Director or designee to make any non-substantive changes to finalize the document, and forward it to MTC.

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