

**RESOLUTION 23-16-G**

**RE: COUNTYWIDE TRANSPORTATION FOR SENIORS AND PEOPLE WITH DISABILITIES
(PROGRAM 15) ALLOCATION OF MEASURE J FUNDS FOR FISCAL YEAR (FY) 2023-24**

WHEREAS, the Paratransit Coordinating Council (PCC), consistent with the Measure C Sales Tax Renewal Ordinance (# 88-01 as amended by # 04-02, 06-01, and 06-02) (Measure J), and Measure J Transportation Sales Tax Expenditure Plan, has recommended allocations for specific programs for FY 2023-24 under Program 15; and

WHEREAS, for the purpose of Program 15, the Contra Costa Transportation Authority (Authority) has projected total Measure J transportation sales tax revenues of \$117,000,000 for FY 2023-24; and

WHEREAS, the Measure J Transportation Expenditure Plan (TEP) designates that five percent (5%) of total Measure J Transportation Sales Tax revenue be allocated to Program 15; and

WHEREAS, the Measure J TEP designates that for FY 2023-24, 4.9 percent of the budgeted sales tax revenues for Measure J will be allocated to operators consistent with the allocation methodology specified in the Measure J TEP; and

WHEREAS, the remaining 0.1 percent will be held in a restricted reserve to offset allocations after FY 2025-26 and management of Program 15; and

WHEREAS, additionally, the TEP designates, by percentage, how much funding transit operators are to receive from Program 15; and

WHEREAS, additional program funding is available to be programmed from FY 2021-22 due to actual revenues received at a level above the allocation level in that year; and

WHEREAS, these eligible recipients have entered into cooperative agreements with the Authority for the purpose of using these funds, which cover the responsibilities of the recipients and the Authority.

NOW, THEREFORE, BE IT RESOLVED that the Authority Board does hereby approve an allocation of \$6,781,265 of Measure J funds for FY 2023-24, to the eligible paratransit providers, distributed in the amounts specified in Exhibit 1 of this resolution.

Signatures on Next Page

Resolution 23-16-G

July 19, 2023

Page 2 of 3

This resolution was entered into at a meeting of the Contra Costa Transportation Authority Board held July 19, 2023 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Federal Glover, Chair

Attest:

Tarienne Grover, Clerk of the Board

Resolution 23-16-G
July 19, 2023
Page 3 of 3

Exhibit 1

PROGRAM: 15- Transportation Services for Seniors and People with Disabilities			FY 2024
Sales Tax Revenue Estimate			\$117,000,000
	%	Year	
Program Revenue Estimate	5.00%		\$5,850,000
Annual Allocation Percentage	4.90%		\$5,733,000
Restricted Reserve	0.10%		\$117,000
Previous Year Allocation Adjustment		see below	
Available for Allocation (Annual Allocation Percentage minus Adjustment)			\$5,733,000

MEASURE C OPERATOR GUARANTEE				
Agency		Percent of Total	Percent of Program	Amount
Guarantee		2.97%	60.61%	\$3,474,900
County Connection		1.241%	41.8%	\$1,451,970
Tri Delta		0.737%	24.8%	\$862,290
WestCAT		0.190%	6.4%	\$222,300
City of Richmond		0.544%	18.3%	\$636,480
City of El Cerrito		0.092%	3.1%	\$107,640
City of San Pablo		0.166%	5.6%	\$194,220

SUB-REGIONAL SHARES		Percent of Total	Percent of Program	Amount
West County		1.7150%	35.0%	\$2,006,550
West County Measure C Operator Guarantee		0.9920%	20.2%	\$1,160,640
Balance for Allocation in West Co.		0.7230%	14.8%	\$845,910
City of Richmond			25.9%	\$218,838
City of El Cerrito			6.0%	\$50,780
City of San Pablo			6.9%	\$58,038
WestCAT			20.8%	\$175,568
EBPC	100.0%		40.5%	\$342,687
BART	31.0%			\$106,233
AC Transit	69.0%			\$236,454
Central County		1.2250%	25.0%	\$1,433,250
Central Co. Measure C Operator Guarantee		0.739%	15.1%	\$864,045
Balance for Allocation in Central Co.		0.486%	9.9%	\$569,205
County Connection	100.0%			\$569,205
Southwest County		0.8330%	17.0%	\$974,610
Southwest Co. Measure C Operator Guarantee		0.503%	10.3%	\$587,925
Balance for Allocation in Southwest Co.		0.331%	6.7%	\$386,685
County Connection	100.0%			\$386,685
East County		1.1270%	23.0%	\$1,318,590
East Co. Measure C Operator Guarantee		0.737%	15.0%	\$862,290
Balance for Allocation in East Co.		0.390%	8.0%	\$456,300
Tri Delta Transit	100.0%			\$456,300

Operator	Coop #	Amount	90% Amount	Allocation Adjustment from FY 2021-22	TOTAL ALLOCATION
City of Richmond	60.00.07	\$855,318	\$769,787	\$159,009	\$ 1,014,327
City of El Cerrito	60.00.06	\$158,420	\$142,578	\$29,262	\$ 187,682
City of San Pablo	60.00.08	\$252,258	\$227,032	\$47,016	\$ 299,274
WestCAT	60.00.04	\$397,868	\$358,081	\$72,605	\$ 470,472
BART	60.00.01	\$106,233	\$95,610	\$18,290	\$ 124,523
AC Transit	60.00.02	\$236,454	\$212,808	\$40,711	\$ 277,164
County Connection	60.00.03	\$2,407,860	\$2,167,074	\$440,271	\$ 2,848,131
Tri Delta	60.00.05	\$1,318,590	\$1,186,731	\$241,101	\$ 1,559,691
TOTAL		\$5,733,000	\$5,159,700	\$ 1,048,265	\$ 6,781,265

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