
Administration and Projects Committee **STAFF REPORT**

Meeting Date: February 06, 2025

Subject	Interstate 680/State Route 4 Interchange Improvements, Phases 1, 2A, and 4 (Project 6001) – Approval to Submit Regional Measure 3 (RM3) Allocation Request
Summary of Issues	<p>The Interstate 680 (I-680)/State Route 4 (SR4) Interchange Improvements (Project 6001) (Project) is eligible to receive \$210 million in RM3 funds. In June 2023, the Authority requested an allocation of \$13 million for the design and Right-of-Way (ROW) engineering phases of the Project.</p> <p>In July 2024 the Authority requested another allocation of \$4 million to split the project into smaller, fundable construction packages.</p> <p>The next phase of the project development is to obtain the necessary ROW and to relocate the underground utilities impacted by the Project. To implement these services, an allocation of \$7 million of RM3 funds is needed. For this, approval of an allocation request of \$7 million of RM3 funds needs to be submitted to the Metropolitan Transportation Commission (MTC).</p>
Recommendations	Staff seeks approval of Resolution 25-08-P, which will authorize submittal of an allocation request to the Metropolitan Transportation Commission, in the amount of \$7 million in RM3 funds, for Right-of-Way capital costs.
Staff Contact	Ivan Ramirez
Financial Implications	Approval of the RM3 allocation request will allow the Authority to seek reimbursement of \$7 million from MTC to

Options	<p>pay for the ROW Capital costs.</p> <p>The Authority Board could choose not to approve this request. However, this action will delay the Authority's ability to seek reimbursement of incurred costs, which will impact Measure J cashflow.</p>
Attachments (See APC Packet dated 2/6/25)	<p>A. Resolution 25-08-P</p> <p>B. RM3 Initial Project Report</p> <p>C. Allocation Request for ROW</p> <p>D. Funding Plan</p>
Changes from Committee	<i>None</i>

Background

The Project is eligible to receive \$210 Million in RM3 funds. Following the completion of Phase 3, which widened SR4, staff embarked on completing the design plans for Phases 1, 2A, and 4 which will be constructed next.

- Phase 1 will construct a two-lane flyover direct connector from Northbound (NB) I-680 to Westbound (WB) SR4 with ramp metering, remove the existing NB I-680 to WB SR4 loop, construct auxiliary lanes along WB SR4 and NB I-680, and add a slip ramp from NB I-680 to Pacheco Boulevard.
- Phase 2A will extend the Southbound (SB) I-680 collector distributor ramp and install a ramp metering facility.
- Phase 4 will construct a two-lane flyover direct connector from SB I-680 to Eastbound SR4.

In January 2021, the Authority Board approved Resolution 20-34-P, which authorized the Executive Director to request the Letter of No Prejudice (LONP) in the amount of \$8 million to fund the design phase for Phases 1, 2A, and 4. On February 24, 2021, the Authority obtained the LONP from MTC. The approval allowed the design phase to begin in April 2021 using the \$8 million in RM3 LONP and secured \$18 million in Senate Bill 1 – Trade Corridor

Enhancement Program grant funds.

In June 2023, the Authority Board approved Resolution 23-28-P allowing the Authority to seek RM3 reimbursement for all design-related costs on the Project up to \$8 million. In addition, this resolution also authorized staff to seek an allocation of \$5 million in RM3 funds, for the ROW support phase of the Project.

In July 2024, the Authority Board approved Resolution 24-49-P allowing staff to seek an allocation of \$4 million in RM3 funds to complete the design and split the Project into the three construction packages mentioned above due to increase in construction costs.

Staff seeks approval of Resolution 25-08-P, which will authorize submittal of an allocation request to MTC, in the amount of \$7 million in RM3 funds, for the ROW capital costs.

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