

Active Transportation Program (ATP) Projects Status Report

Report Date: 3/6/25			Programming				Action Plan/Status				Comments
PPNO	Project Name	Sponsor	Phase	Amount	FY	Allocation Deadline	Allocate or Award Date	Required Activity	Sponsor Deadline	Months Remaining	
Cycle 5											
2339Q	Bay Trail Bicyclist & Pedestrian Safe Connections	Richmond	PSE	\$75,000	20/21	6/30/21	12/2/20	PSE Completion	6/30/23	-	PS&E Allocation 12/2/20
			CON	\$650,000	21/22	6/30/22	7/1/21	CON Completion	7/6/24	-	City has committed to completion by July 6, 2024. There is an additional 180 days after completion day to seek reimbursement from Caltrans.
2344	North Bailey Road Active Transportation Corridor	County	PAED	\$499,000	21/22	6/30/22	8/19/2021	PAED Completion	6/30/22	Done	Allocation Request approved in Aug 2021.
			CON	\$5,660,000	25/26	2/28/26		CON Allocation	2/28/26	12	20-Month extension request has been approved at the May CTC meeting. Allocation deadline has been moved to FY25/26
-	Central Avenue I-80 Undercrossing Ped/Bike Improvements	Caltrans District 4	PAED, PS&E, ROW, CON	\$3,833,000	21/22 to 24/25						
Cycle 6											
2368	Willow Pass Road Bikeway Project	Concord	CON	\$2,835,000	25/26	6/30/26		Allocation	6/30/26	16	ATP funds consolidated into CON per Karl Anderson email on 5/1/24
2369	Broadway-El Portal Safe Routes (BESR) Project	San Pablo	PAED	\$12,000	23/24	6/30/24	4/29/2024	PAED Completion	6/30/27	Done	City plans to submit extension request for the PSE phase in June
			PSE	\$1,295,000	24/25	6/30/25		Allocation	6/30/25	4	
2357	Pacifica Avenue Safe Routes to School Project	County	CON	\$5,941,000	26/27	6/30/27		Allocation	6/30/27	28	County will seek PSE Allocation at the May CTC Meeting
			PAED	\$375,000	23/24	6/30/24	6/28/2023	PAED Completion	6/28/26	16	
			PSE	\$200,000	24/25	6/30/25		Allocation	6/30/25	4	
			CON	\$3,327,000	26/27	6/30/27		Allocation	6/30/27	28	
2360	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	County	PAED	\$1,000,000	23/24	6/30/24	6/28/2023	PAED Completion	6/28/26	16	County seek allocation for PAED (\$1M) at June 2023 CTC meeting
			CON	\$9,517,000	26/27	6/30/27		Allocation	6/30/27	28	

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ATP Funding Rules and Monitoring Criteria			
Required Activity	Funding Provisions	Priority Monitoring Period	Funding At Risk
		Projects in this category have a pending ATP deadline and require special monitoring and action plans	Projects in this category are at risk of losing funding
Allocate Funds Through CTC - All phases (ENV, PSE, ROW, CON)	For all phases, allocate funds by June 30 of FY programmed. For projects programmed in FY 16 and beyond, the RFA deadline is November 1 of the same fiscal year. For example, the deadline is 11/1/15 for FY15/16 projects. Sponsor deadline is 2 months prior to CTC deadline.	All projects within 8 months of sponsor deadline, or those that have received a one-time only extension. Sponsor will take necessary action to meet deadline.	All projects within 2 months of sponsor deadline. Submit allocation request or request time extension.
Award Construction Contract	Following construction allocation, sponsor will award construction contract within 6 months.	All projects with construction funds allocated, or those that have received a one-time extension.	All projects within 2 months of sponsor deadline. Award contract or request time extension through CTC.
Accept Construction Contract	Construction shall be completed within 36 months of contract award.	6 months prior to project completion deadline determine if extension is required.	2 months prior to project completion deadline. Accept contract or submit extension request.
Complete Expenditures	For ENV, PSE and ROW funds, funds must be expended in conformance with the approved project expenditure plan or by the end of the second FY following the FY in which the funds were allocated. For example, project that received allocation in March 2017 has until June 2019 to expend the funds. A project that received allocation in November 2015 have until June 2018.	6 months prior to deadline determine if phase of work can be completed or if an extension is required.	2 months prior to deadline. Expend all funds or request extension.
Submit Final Invoice (ENV, PSE, ROW)	Final invoice must be submitted within 180 days after end of FY (June 30) in which the final expenditure occurred.	Upon FY close (June 30), monitor and confirm that sponsor has submitted final invoice within 180 days.	
Final Invoice/Project Completion (CON Phase)	For CON funds, final invoice must be submitted within 180 days of contract acceptance.	Upon contract acceptance, monitor and confirm that sponsor has submitted final invoice within 180 days.	