

**RESOLUTION 24-34-G**

RE: SUB-REGIONAL WEST COUNTY ADDITIONAL TRANSPORTATION SERVICES FOR SENIORS AND PEOPLE WITH DISABILITIES (PROGRAM 20B) ALLOCATIONS OF MEASURE J FUNDS FOR FISCAL YEAR (FY) 2024-25

WHEREAS, the West Contra Costa Transportation Advisory Committee (WCCTAC), consistent with Measure C Sales Tax Renewal Ordinance (# 88-01 as amended by # 04-02, # 06-01, and # 06-02), (Measure J), and Measure J Transportation Sales Tax Expenditure Plan, as amended by Ordinance # 09-01, has recommended allocations for specific services for FY 2024-25 under the Sub-Regional West County Additional Transportation Services for Seniors and People with Disabilities (Program 20b); and

WHEREAS, for the purpose of Program 20b, the Authority has projected total Measure J transportation sales tax revenues of \$120,000,000 for FY 2024-25; and

WHEREAS, the Measure J Transportation Expenditure Plan designates 0.65 percent of total Measure J transportation sales tax as amended in the Measure J Strategic Plan for Program 20b; and

WHEREAS, in December 2022, the Authority Board approved Resolution 22-33-P to adopt a Measure J Reserve Policy (Policy) to establish the mechanism to fund the reserve, eligible uses, and required approval to utilize funds from the reserve; and

WHEREAS, this Policy will increase the Measure J Reserve by depositing any surplus funds calculated as the difference between actual Measure J revenues collected and estimated Measure J revenues in the Authority's adopted mid-year budget; and

WHEREAS, eligible recipients under Program 20b have entered into cooperative agreements with the Authority for the purpose of using these funds for eligible bus transit services; and

WHEREAS, these cooperative agreements recognize that any cost overruns will be the sole responsibility of the recipient of these funds and any cost savings shall be returned to the Authority or applied to the recipient's next allocation, unless specified otherwise.

NOW, THEREFORE, BE IT RESOLVED that the Contra Costa Transportation Authority Board hereby:

- 1) Approves the allocation of Measure J West County Additional Bus Services funds for FY 2024-25, in the amounts and for the services as specified in Exhibit 1, attached and incorporated herein by reference.

This resolution was entered into at a meeting of the Contra Costa Transportation Authority Board held November 20, 2024 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Newell Arnerich, Chair

Attest:

Tarienne Grover, Clerk of the Board

EXHIBIT 1

PROGRAM: 20b - West County Additional Transportation Services for Seniors and People With Disabilities			FY 2025
Sales Tax Revenue Estimate			\$120,000,000
	%		
Program Revenue Estimate	0.65%		\$780,000
Program Management - Authority	0.50%	of Program Total	(\$3,900)
Program Management - WCCTAC			(\$16,000)
Available for Allocation to Operators (Programmed by WCCTAC)			\$760,100
Agency	Coop #	100% Amount	90% Amount
City of Richmond	60.00.07	\$332,602	\$299,342
City of El Cerrito	60.00.06	\$56,755	\$51,080
City of San Pablo	60.00.08	\$101,307	\$91,176
WestCAT	60.00.04	\$115,954	\$104,358
EBPC			
BART	60.00.01	\$47,579	\$42,821
AC Transit	60.00.02	\$105,902	\$95,312
Total Allocation to Operators		\$760,100	\$684,090
Allocation to WCCTAC (Program Management)		\$16,000	
Total Allocation		\$776,100	

WestCAT: West Contra Costa Transit Authority
EBPC: East Bay Paratransit Consortium
BART: Bay Area Rapid Transit District
AC Transit: Alameda-Contra Costa Transit District
WCCTAC: West Contra Costa Transportation Advisory Committee

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