

**CITY OF MARTINEZ**

525 Henrietta Street, Martinez, CA 94553-2394

Community Development Department

(925) 372-3515 | Fax (925) 372-0257

July 28, 2023

Contra Costa Transportation Authority
Attn: Matt Kelly, Senior Planner
299 Oak Road, Suite 100
Walnut Creek, CA 94597
Email: mkelly@ccta.net

RE: Measure J Compliance Checklist for FY 2020 and 2021

Dear Mr. Kelly,

The City of Martinez is pleased to submit our Measure J Compliance Checklist for FY 2020/21 and 2021/22.

If you have any questions, please contact me at (925) 372-3524 or
mcass@cityofmartinez.org.

Sincerely,

Michael P. Cass

Michael P. Cass
Planning Manager

C: John Hoang, Planning Director, CCTA
Jackie Reyes, Administrative Specialist, CCTA
Michael Chandler, City Manager
Jill Bergman, Community & Economic Development Director
Daniel Gordon, Associate Planner

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: City of Martinez
For Fiscal Years 2021-22 and 2022-23
Reporting Period: Calendar Years 2020 & 2021

Measure J Growth Management Program Compliance Checklist

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
iii. Conditioning the approval of projects consistent with Action Plan policies?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
2. Development Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	<input checked="" type="radio"/>	<input type="radio"/>	
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed, and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	<input checked="" type="radio"/>	<input type="radio"/>	

Clear Form

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: City of Martinez
For Fiscal Years 2021-22 and 2022-23
Reporting Period: Calendar Years 2020 & 2021

3. Address Housing Options	YES	NO
a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by (1) comparing the number of housing units approved, constructed, or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or (2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or (3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives. <i>Note: A copy of the local jurisdiction's annual progress report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient.</i>	<input checked="" type="radio"/>	<input type="radio"/>
b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional, and countywide transportation system, including the level of transportation capacity that can reasonably be provided?	<input checked="" type="radio"/>	<input type="radio"/>
c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle, and pedestrian access in new developments?	<input checked="" type="radio"/>	<input type="radio"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: City of Martinez
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4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	<input checked="" type="radio"/>	<input type="radio"/>
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	<input checked="" type="radio"/>	<input type="radio"/>
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	<input checked="" type="radio"/>	<input type="radio"/>

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	YES	NO	
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways, and trails, planned and improved development within the jurisdiction, and traffic patterns?	<input checked="" type="radio"/>	<input type="radio"/>	
6. Five-Year Capital Improvement Program	YES	NO	
Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	<input checked="" type="radio"/>	<input type="radio"/>	
7. Transportation Systems Management Program	YES	NO	
Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	<input checked="" type="radio"/>	<input type="radio"/>	
8. Adoption of a voter-approved Urban Limit Line	YES	NO	N/A
a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

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- | | YES | NO | N/A |
|--|-----------------------|-----------------------|----------------------------------|
| b. If the jurisdiction has modified its voter approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publicly available? | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> |

9. Adoption of the Measure J Growth Management Element

	YES	NO	N/A
Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

10. Posting of Signs

	YES	NO	N/A
Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

11. Maintenance of Effort (MoE)

	YES	NO
Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)	<input checked="" type="radio"/>	<input type="radio"/>

12. Submittal of LSM Reporting and Audit Forms

	YES	NO
Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form and Audit Reporting Form for eligible expenditures of 18 percent funds covering FY 2017-18 and FY 2018-19?	<input checked="" type="radio"/>	<input type="radio"/>

Measure J GMP Compliance Checklist Attachments

City of Martinez
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13. Other Considerations

YES NO N/A

If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?

☐ ☐ ☒

Review and Approval of Checklist

This Measure J GMP Compliance Checklist was prepared by:

Michael P. Cass
Signature

07 / 21 / 2023

Date

Michael P. Cass, Planning Manager, and Daniel Gordon,
Associate Planner

Name & Title (print)

(925) 372-3515

mcass@cityofmartinez.org; dgordon@cityofmartinez.org

Phone

Email

The Council/Board of Martinez has reviewed the completed Checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Brianne Zorn
Certified Signature (Mayor or Chair)

07 / 21 / 2023

Date

Brianne Zorn, Mayor

Name & Title (print)

Kat Galileo
Attest Signature (City/Town/County Clerk)

07 / 24 / 2023

Date

Kat Galileo, Assistant City Clerk

Name (print)

Measure J GMP Compliance Checklist Attachments

City of Martinez
Reporting Jurisdiction: _____
For Fiscal Years 2021-22 and 2022-23
Reporting Period: Calendar Years 2020 & 2021

Supplementary Information (Required)

1. Action Plans

- a. *Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plan for Routes of Regional Significance:*

The City has worked closely with jurisdictional partners to implement actions from the current Action Plan. Examples of these actions include:

- Collaboration with MTC and the Bay Area Trails Collaborative on the Bay Trail completion.
- Funded and completed a Downtown Parking Study to assess the parking capacity of the downtown area and if parking needs are being met. This study included consideration of promotion of active modes of transit and alternative working arrangements like telework, along with new wayfinding signage in the downtown.
- Acquired Alhambra Hills Open Space, which will have a future trail network.
- Maintained Existing Transportation System and Infrastructure: Managing Arterial Traffic Flow: City has funding through Operations and Capital Budget to maintain existing transportation system and infrastructure including streets, sidewalks, curb ramps, striping, and traffic signals.
- Pavement management system includes 5-year paving plan that is updated annually.
- Supported the enhancement and expansion of an efficient transit system: City completed the construction of bus stop improvements at various locations in Martinez.
- Encouraged land use decisions that address the increase in overall traffic demand: Recently-adopted General Plan supports higher density development around downtown and Amtrak station.
- Manage arterial traffic flow: Started design of widening and new traffic signal at the intersection of Pacheco Boulevard/Arnold Drive. General Plan identified new traffic signal construction along routes of regional significance including Alhambra Avenue and Pacheco Boulevard.
- Supported the implementation of Complete Streets, including the improvement of bicycle and pedestrian facilities: General Plan identified widening of Alhambra Avenue for sidewalks and bike lanes. Improvements to bicycle facilities are included with the construction of paving projects in the City, including routes identified in the county bike and pedestrian improvements plan.
- Worked to improve freeway flow: City continues to support proposed improvements for freeway interchanges on I-680/SR-4. CIP includes funding for development of safe routes to school and transit master plan.

- b. *Attach, list, and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Multimodal Traffic Service Objectives (MTSOs). Indicate if amendments were forwarded to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation:*

The City completed a comprehensive update to its General Plan, which was adopted in November 2022. The update of City's Housing Element and Growth Management Element are tentatively anticipated in 2023 and 2024, respectively.

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Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan:

- The Portside Lofts project was conditioned to provide upgraded accessibility ramps, street lights, and bicycle parking.
- The Amare Apartments project was conditioned to provide a Transportation Demand Management program, street lighting, and a crosswalk with a rectangular rapid flashing beacon system across Arnold Drive.

2. Development Mitigation Program

- a. Describe progress on implementation of the regional transportation mitigation program:*

The City of imposes impact fees on new developments that require the developer to pay an appropriate sum to mitigate the impact of the development. The transportation impact fees are charged on a per unit or per square foot basis. Impact fees are generally paid prior to issuance of a building permit.

3. Address Housing Options

- a. Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels. (Note: A copy of the local jurisdiction's annual report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient).*

PLEASE ADD ATTACHMENTS TO END OF PDF

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Please attach the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.

PLEASE ADD ATTACHMENTS TO END OF PDF

4. Traffic Impact Studies

Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply). Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation were undertaken during the environmental review process.

- The Amare Apartments Environmental Impact Report Traffic Study, for a 183-unit apartment building on Arnold Drive.
- Brookside Assisted Living Traffic Circulation and VMT Analysis, for an 82-bed assisted living facility.

5. Participation in Cooperative, Multi-Jurisdictional Planning

No attachments necessary

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6. **Five-Year Capital Improvement Program**

Please attach the transportation component of the most recent CIP version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.

Please see the attached Five-Year Capital Improvement Program (Exhibit D).

7. **Transportation Systems Management Program**

Please attach a copy of the jurisdiction's TSM ordinance or list the date of ordinance or resolution adoption and its number.

The City adopted Ordinance 1253 in 1998. It is incorporated into the Martinez Municipal Code in Section 10.88, Transportation Systems Management. A copy is attached (Exhibit E).

Measure J GMP Compliance Checklist Attachments

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8. Adoption of a voter-approved Urban Limit Line

The local jurisdiction's adopted ULL is on file at the Authority offices. Please specify any actions that were taken during the reporting period regarding changes or modifications to the voter approved ULL, which should include a resolution making a finding of consistency with Measure J and a copy of the related public hearing notice.

No changes or modifications to the voter-approved Urban Limit Line occurred during the reporting period.

9. Adoption of the Measure J Growth Management Element

Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan or list the date of ordinance or resolution adoption and its number.

Please see the attached Growth Management Element chapter from the Martinez General Plan (Exhibit F).

10. Posting of Signs

Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.

Please see the attached list of projects exceeding \$250,000 (Exhibit G).

Measure J GMP Compliance Checklist Attachments

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11. Maintenance of Effort (MoE)

Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2019-20 and FY 2020-21). See the Instructions to identify the MoE requirements.

Please see attached LSM spreadsheets and reporting forms (Exhibits H, I, J, and K).

12. Submittal of LSM Reporting Form and Audit Reporting Form

Please attach LSM (Summary) Reporting and LSM Audit (Detail) Forms for FY 2019-20 and FY 2020-21.

PLEASE ADD ATTACHMENTS TO END OF PDF

13. Other Considerations

Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program

Not applicable.

General Plan Annual Progress Report



Reporting Year 2020

Issued: September 28, 2021

INTRODUCTION

Government Code Section 65400 (b) requires that every city submit an annual progress report (APR) to their legislative body, the Governor's Office of Planning and Research (OPR), and the Department of Housing and Community Development (HCD) on the implementation status of their General Plan.

This General Plan APR covers the period from January 1, 2020 to December 31, 2020. The APR provides a connection between land use decisions made by the City in 2020 and the goals, policies, and implementation methods found in the current General Plan.

The purpose of the APR is to give an update on the progress made towards implementation of the City of Martinez General Plan for the reporting year of 2020, including the City's current General Plan (which primarily dates to the 1970s), and work completed on the ongoing comprehensive General Plan Update began in 2010. The General Plan Update is anticipated to be completed in early 2022, depending on the public review and adoption process. The City has also begun the process of preparing the 6th Cycle Housing Element Update for the 2023-2031 period. The City released a revised request for proposals (RFP) on September 7, 2021 and proposals are due on October 7, 2021.

CURRENT GENERAL PLAN

The General Plan is the principal policy document for guiding the City's vision on achieving its development goals. The City of Martinez adopted its General Plan in 1973, with various focused amendments having been subsequently adopted. During the 2020 reporting period, the 1973 General Plan was in effect. The City is nearing completion of a comprehensive update to the General Plan, but progress toward completion was slowed though 2020 reporting period due to limited staff capacity and ongoing issues related to land use litigation. Further discussion of the General Plan Update process is discussed in a later section of this report.

The 1973 General Plan is divided into two key sections: General Plan Elements and Specific Area Plans. Each of these are summarized below along with an overview of key actions taken by the City in 2020 related to those sections.

General Plan Elements

This section of the General Plan contains ten individual planning elements (land use, circulation, housing, community facilities, open space, noise, parks and recreation, growth management, scenic roadways, and safety). The State allows the combining of elements or the addition of new elements so long as the required seven elements are present in some fashion.

Land Use

- The Land Use Element continues to serve as the primary element of the General Plan, ensuring integration of policies relating to residential, commercial and industrial land uses, as well as open space conservation.

- A range of programs and policies focus on protection of residential neighborhoods (21.3), oversight of development in hillside areas (21.32), specification of allowed maximum residential densities (21.3), ensuring availability of commercially designated lands (21.4), and land use compatibility protections measures (21.3 and 21.4).
- The City continues to implement the Land Use Element in review of building permit and development entitlement applications to determine consistency with the land use policies and programs, which focus on land use, residential densities, circulation, utilities, open space and conservation, and environmental protection. This includes utilization of the Zoning Ordinance in determining application of development standards.
- The City reviewed 1,282 building permits in 2020, addressing residential, commercial, industrial and utility land use actions.
- The City reviewed and took action on 21 entitlements in 2020, consisting of conditional use permits, variances, lot line adjustments, design review applications and sign permits. City staff reviewed 119 business licenses and 111 new home occupation permits. Staff also reviewed 21 tree removal permits.
- Entitlement applications were reviewed by the Zoning Administrator, Planning Commission and/or City Council, depending upon the type of application being considered.
- City issuance of building permits included application of current UBC and related Codes, including the California Green Building Standards Code.
- City staff provided an update on the numerous actions undertaken to implement the City's Climate Action Plan (November 18, 2020).
- The City awarded a contract for Water Treatment Plant Ozone System Improvements in December 2020. Work began in March 2021 and is expected to be completed in July 2022
- The City continued to replace aging water mains that are at the end of their useful life, with \$400,000 programmed for this project in FY 2019-20 and \$860,000 programmed in FY 2020-2021.

Open Space

- Key programs and policies focus on protection of permanent open space lands (22.3), conservation of open space lands (22.4), and various waterways and basin protection measures (22.4).
- The City continues to implement these programs through review of building permit and development entitlement applications.

Parks and Recreation

- Key programs and policies identify ensuring adequate availability of parks and recreation facilities for Martinez residents, acquisition of lands for parks, and waterfront recreation uses (23.2).
- The City continues to implement these programs through review of building permit and development entitlement applications.
- The City continued to offer a wide range of recreation programs to Martinez residents in early 2020. However, due to impacts from the COVID-19 pandemic, many of these programs were suspended or modified in March 2020 and throughout the remainder of the calendar year to comply with public health recommendations and State/Federal requirements.
- The City's Public Works Department continued to maintain the City's Park and Recreation facilities.
- The residents of Martinez approved Measure H, a \$30-million Parks, Pool and Library Bond measure in November 2008. A total of \$15 million in bonds were issued in May 2009, and an additional \$10 million in bonds were issued in April 2012. The final \$5 million in bonds were issued in 2017.

The projects supported by this bond have included construction of the Rankin Aquatic Center; renovation and expansion of the City Library; renovations to Waterfront, Hidden Lakes, Hidden Valley, Nancy Boyd, Holiday Highlands, Susana Street, Mountain View and Rankin parks (including Tavan field); and improvements to tennis and basketball courts at various parks.

Future projects utilizing the last of Measure H funding are planned at Cappy Ricks Park and at the Morello Ball Fields, with design work to be initiated in October 2021. In 2020, a significant Measure H renovation project was under construction for Golden Hills and Highland parks, along with upgrades to the pathways and picnic areas in John Muir Park and Alhambra Parks (recently renamed John Sparacino Park). Construction was completed in the Spring of 2021.

- The City Council directed an application for the Statewide Park Development and Community Revitalization Program – Round 4 Prop 68 Competitive Grant to repair the Martinez Fishing Pier (October 9, 2020). A decision on the grant award is anticipated in October 2022. In the interim, the pier has been closed to the public for safety reasons. Temporary repairs that would allow limited access will be proposed in the next 3-6 months. A detailed schedule and list of required permits is being developed.
- The City accepted the Tennis Court Resurfacing at Golden Hills Park project as complete (November 4, 2020).
- The City submitted the first version of the Draft Martinez Trust Lands Use Plan (TLUP) to the State Lands Commission (SLC) in November 2019. This was first step in the upcoming planning process for the historic waterfront area that includes the

Martinez Marina, the Bait Shop, Eagle Marine, the Martinez Yacht Club, the Dog Park, the Amphitheater, and the Sea Scouts building, plus a 12-acre parcel that contains a portion of railway. The TLUP is a state-mandated document that describes the City's existing and proposed uses for 68 acres of contiguous waterfront and submerged lands. Staff held community meetings to gather input from the community on existing and future uses of these lands. In addition, the draft plan was reviewed by the City's Parks, Recreation, Marina and Cultural Commission in August 2019, and by the Planning Commission and City Council in the fall. In 2020, the City received comments from the SLC requesting additional information.

Although the draft TLUP includes information on existing and possible uses for the Trust Lands, it lacks financial analysis of the Marina operations and the economic feasibility of potential revenue generating uses. Based on the initial review comments from the State, the TLUP requires expansion of its scope to become the Waterfront Marina Trust Lands Use Plan. The City expects to release a request for proposals for the Waterfront Marina Trust Lands Use Plan in November 2021.

Topic areas that must be addressed in the Plan include:

- Land use analysis for allowable waterfront commercial land use development.
- Feasibility analysis for commercial uses including an assessment of demand.
- Analysis for the addition of appropriate recreation uses and the phasing out of inappropriate uses.
- Methods to increase existing marina berth occupancy, or reduction of the number of slips to match revenues for operations and maintenance.
- Fiscal analysis to facilitate the repayment of existing State loans, capital improvements needed for the Marina, and for ensuring financial sustainability of the Marina.
- Phasing plans for private and public improvements, including capital and operating cost estimates.
- Identification of funding sources for public improvements.
- Preparation of the appropriate California Environmental Quality Act (CEQA) document to analyze potential impacts of the Plan.
- Community engagement plan including outreach to the general public and stakeholders, and preparation/attendance/presentations at City Council and Commission/Committee meetings.

Safety

- The Safety Element contains programs and policies focused on protection from seismic hazards (24.21) and other geologic hazards and constraints (24.22), as well

as fire hazards (22.23) and flood hazards (24.24).

- The City continues to implement these programs through review of building permit and development entitlement applications.
- As appropriate, building permit and grading plan review also includes review of soils and geotechnical reports to ensure application of mitigation measures designed to ensure safety of residents and workers, as well as application of UBC requirements related to seismic safety.
- The City awarded a contract for the Alhambra Creek Stabilization Project on September 2, 2020. The project is scheduled for construction in October 2022.
- A contract for FEMA/CalOES Bank Restoration and Culvert Replacement at 1437 Estudillo Street and for Bank Stabilization at the Escobar Street Bridge was awarded on September 30, 2021. Notice to proceed was issued on October 28, 2021. The work at Estudillo Street was completed in December of 2020. The California Department of Fish and Wildlife would not allow the work at Escobar to continue beyond November, 2020. This portion of the work was delayed to the spring of 2021.
- New development in flood-hazard areas also required submittal of engineering analyses to ensure protection from flooding.
- Construction in high fire hazard areas required use of sprinkler systems to reduce threat from wildfires.

Circulation

- Circulation Element policies and programs focus on ensuring provision of circulation on City streets (26.22) for vehicles, bicycles and pedestrians, increasing the efficiency and safety of roadways (26.244), and maintaining the Circulation and Scenic Roadways (26.1).
- The City continues to implement Circulation Element programs through review of building permit and development entitlement applications which may result in generation of significant new traffic were required to submit traffic analyses to be considered as part of development entitlement reviews.
- The City continued in 2020 to work with regional agencies, including ABAG/MTC and CCTA, to ensure a comprehensive approach was taken with respect to regional transportation issues.
- The City adopted the 2020 Measure D Street Selection for Pavement Preservation identifying and prioritizing city street maintenance and rehabilitation areas as recommended in the City's *StreetSaver* pavement preservation project (January 29, 2020).
- The City awarded a contract for downtown pavement restoration in May 2020. Construction began in the late summer and early fall of 2020. The original project

work was constructed on time and under budget. Change orders were issued for additive work which included (1) replacing the brick paver crosswalk at Ferry Street and Marina Vista Avenue with colored and stamped concrete and (2) installing electric vehicle charging stations and ADA improvements on Henrietta Street at City Hall. The project was accepted by City Council on June 20, 2021.

- The City accepted the 2019-2020 Measure D Pavement Rehabilitation Project as complete (June 17, 2020).
- The City continued several roadway improvement projects already underway in 2020, as well as on-going street maintenance actions.
- The City demolished the building at 821-825 Escobar St., which is surrounded by Parking Lot 4, in early 2020. This will clear the way for future development at this location.
- The City approved Resolution No. 0350-17 to authorize the agreement for consultant services to provide design and bid phase support services for the Ferry Street-Union Pacific Railroad Pedestrian Access Project in 2019. The project has \$542,700 in funding from Caltrans to design and construct a safe pedestrian crossing at the Ferry Street/Union Pacific Railroad intersection. The project included replacement of warning tiles, pedestrian channelization on the east side of Ferry Street, installation of concrete curbs, gutters and sidewalks, and pavement striping and was constructed in 2020.

Housing

- See the 2020 Housing Element Implementation Annual Progress Report in Exhibit A for details. In summary, building permits were issued for 18 new dwelling units (all affordable to above-moderate income levels) and planning entitlements were granted for 30 new dwelling units.

Specific Area Plans

This section of the General Plan governs land-use and resource conservation, site design, building, development phasing, circulation, community service, and public facility at the sub-area level.

Specific Area Plan details are included for the following areas:

- Central Martinez Specific Area Plan
- Commercial and Central Business District
- Alhambra Hills Specific Area Plan
- Hidden Lakes Specific Area Plan
- John Muir Specific Area Plan

Implementation actions for the Specific Area Plans involved review of building permit and development entitlement applications to determine consistency with the Area Plans policies and

programs, which focus on land use, residential densities, circulation, utilities, open space and conservation, and environmental protection.

GENERAL PLAN UPDATE

After more than four decades, the City commenced a comprehensive update to the General Plan in 2010. The update, which will culminate in the adoption of a new General Plan (to be titled *General Plan 2035*) is intended to re-evaluate the scope and content of the City's existing General Plan. Over the last few decades state standards, legal requirements, and professional practices for preparing general plans have changed. Additionally, the City has seen significant changes in the physical development, land uses and patterns since the 1970s. Several annexations of land also occurred since the 1973 General Plan was adopted and conditions have changed substantially, both locally and regionally.

The City utilized a General Plan Update Task Force to help in crafting the vision of the Draft General Plan. The Task Force met 20 times between the months of 2010 and 2012. During these meetings, the Task Force had the opportunity to discuss possible challenges for the General Plan and review background material with City staff, the City Attorney's office, and the City's General Plan Update consultant. The city also conducted outreach community meetings, such as Downtown Matters, and surveyed the community at large.

This process resulted in completion of a Draft Environmental Impact Report (Draft EIR) and an initial draft General Plan document. These documents were circulated for public review and comment in 2015 and were the subject of various public hearings before the Planning Commission and City Council. The initial draft General Plan document and Draft EIR was last reviewed by City Council in 2016.

Due to land use litigation and pandemic-related staffing limitations experienced by the City, little progress was made toward the completion of the General Plan Update after 2016. However, a renewed effort to complete the update has been underway in 2021 and significant progress has been made to address development of new land use policies and to update the required CEQA documentation.

As of this writing, staff anticipates releasing a revised draft of the General Plan document by November 1, 2021. A series of public workshops will be held with the Planning Commission that same month to solicit input on the revised document. During this time, the General Plan team will finish revising the Draft EIR for recirculation. The 45-day public review and comment period for the recirculated Draft EIR will begin on January 1, 2022 and end on February 15, 2022. The City will respond to comments as part of the Final EIR which could be completed as soon as mid-April 2022. With the Final EIR completed, the Planning Commission will be able to hold a public hearing to recommend certification of the Final EIR and adoption of the revised General Plan document.

The revised General Plan document will contain the following nine elements: Land Use; Open Space/Conservation; Historic Cultural Arts; Parks/Facilities; Circulation; Housing (to be updated separately after adoption of the *General Plan 2035*); Public Safety; Noise/Air Quality; and Environmental Justice.

The Environmental Justice Element was not part of the initial draft General Plan document, but has been included into the revised document in response to requirements under Senate Bill 1000 (SB 1000), which is also known as the Planning for Healthy Communities Act. SB 1000 was signed into law in 2016 and it requires local California jurisdictions to prepare and maintain an Environmental Justice element or environmental justice-related goals, policies, and implementation programs in their General Plan's other elements. SB 1000 outlines the approach to identifying disadvantaged communities (DACs), strategies to promote the protection of sensitive land uses within the state and simultaneously mandates that local jurisdictions address the needs of DACs.

The term 'disadvantaged community' is a broad designation that includes any community disproportionately affected by environmental, health, and other burdens or low income areas disproportionately affected by environmental pollution and other hazards. In relation to environmental justice, DACs are typically those communities that disproportionately face the burdens of environmental hazards.

HOUSING ELEMENT UPDATE

The City is currently seeking proposals from qualified consultants to complete the 6th Cycle Housing Element Update and all necessary environmental review as required under state law, in a manner consistent with the Regional Housing Needs Allocation (RHNA) for the 2023-2031 planning period. The City released a revised request for proposals (RFP) on September 7, 2021 and proposals are due on October 7, 2021. The City anticipates that the selected firm will begin work on the Housing Element Update by December 2021.

Table 1 on the next page lists the draft RHNA allocations for each jurisdiction within Contra Costa County. Martinez expects a RHNA of approximately 1,345 units, compared to 469 in the current RHNA cycle, representing a 186% increase. The 6th Cycle Housing Element Update will have to include an inventory of sites that are zoned or will be rezoned for sufficient capacity to accommodate Martinez's RHNA allocation for each income category.

Responsibility for determining and implementing the RHNA is shared among state, regional and local governments. The role of the State is to identify the total number of homes for which each region in California must plan in order to meet the housing needs of people across the full spectrum of income levels, from housing for very low-income households all the way to market rate housing. This was developed by the California Department of Housing and Community Development (HCD) in 2020 and is known as the Regional Housing Needs Determination (RHND).

The role of the region is to allocate a share of the RHND to each local government in the region. As the Council of Governments (COG) for the nine-county Bay Area, the Association of Bay Area Governments (ABAG) is required to develop the methodology for sharing the RHND among all cities, towns and counties in the region. During 2019 and 2020, ABAG developed the RHNA methodology in conjunction with a committee of elected officials, city and county staff, and stakeholders called the Housing Methodology Committee (HMC).

The role of local governments is to participate in the development of the allocation methodology and to update their Housing Elements to show how they will accommodate their share of the RHND, following ABAG's adoption of the final RHNA allocations at the end of 2021.

Table 1: Draft RHNA Allocations for Contra Costa County

Jurisdiction	VERY LOW INCOME (<50% of Area Median Income)	LOW INCOME (50-80% of Area Median Income)	MODERATE INCOME (80-120% of Area Median Income)	ABOVE MODERATE INCOME (>120% of Area Median Income)	TOTAL
CONTRA COSTA COUNTY					
Antioch	792	456	493	1,275	3,016
Brentwood	402	232	247	641	1,522
Clayton	170	97	84	219	570
Concord	1,292	744	847	2,190	5,073
Danville	652	376	338	875	2,241
El Cerrito	334	192	241	624	1,391
Hercules	344	198	126	327	995
Lafayette	599	344	326	845	2,114
Martinez	350	201	221	573	1,345
Moraga	318	183	172	445	1,118
Oakley	279	161	172	446	1,058
Orinda	372	215	215	557	1,359
Pinole	121	69	87	223	500
Pittsburg	506	291	340	880	2,017
Pleasant Hill	566	326	254	657	1,803
Richmond	840	485	638	1,651	3,614
San Pablo	173	100	132	341	746
San Ramon	1,497	862	767	1,985	5,111
Unincorporated Contra Costa	2,082	1,199	1,217	3,147	7,645
Walnut Creek	1,657	954	890	2,304	5,805

Zoning Code Update

The City's Zoning Code will need to be brought into alignment with the *General Plan 2035* and the 6th Cycle Housing Element Update soon after they are adopted by the City Council. The City of Martinez's last comprehensive Zoning Code update was in 1973.

The purposed of the upcoming comprehensive Zoning Code update will be to facilitate the creation of all types of new housing, thriving employment centers and active and engaging commercial spaces. While it will encompass the entire City, the focus will be on downtown with its beautiful intermodal station and immediate proximity to the City's marina. The comprehensive Zoning Code update will revise the antiquated code and serve to increase/accelerate housing production by reconciling conflicting standards and clarifying and streamlining the review process. The goal is to leverage high-quality multifamily residential buildings and allow certain types of single and multifamily developments by right with objective design guidelines in place to ensure quality architecture and urban environments. It will also update our existing accessory dwelling unit regulation to provide a clear entitlement path for residents to construct these types of dwelling units.

Jurisdiction	Martinez	
Reporting Year	2020	(Jan. 1 - Dec. 31)

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		18
Total Units		18

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Housing Applications Summary	
Total Housing Applications Submitted:	7
Number of Proposed Units in All Applications Received:	30
Total Housing Units Approved:	30
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Jurisdiction	Martinez	
Reporting Year	2020	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

[illegible]

Jurisdiction	Martinez	
Reporting Year	2020	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	124											124
	Non-Deed Restricted												
Low	Deed Restricted	72											72
	Non-Deed Restricted												
Moderate	Deed Restricted	78										1	77
	Non-Deed Restricted			1									
Above Moderate		195		40	4	5	2	18				69	126
Total RHNA		469											
Total Units				41	4	5	2	18				70	399

Note: units serving extremely low-income households are included in the very low-income permitted units totals
 Cells in grey contain auto-calculation formulas

Jurisdiction	Martinez	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		65
Total Units		65

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
SFA	0	55	0
SFD	0	2	0
2 to 4	0	0	0
5+	0	0	0
ADU	0	8	0
MH	0	0	0
Total	0	65	0

Housing Applications Summary	
Total Housing Applications Submitted:	5
Number of Proposed Units in All Applications Received:	5
Total Housing Units Approved:	1
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Jurisdiction	Martinez	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
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Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	124	-	-	-	-	-	-	-	-	-	-	124
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	
Low	Deed Restricted	72	-	-	-	-	-	-	-	-	-	-	72
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	
Moderate	Deed Restricted	78	-	-	-	-	-	-	-	-	-	-	77
	Non-Deed Restricted		-	1	-	-	-	-	-	-	-	-	
Above Moderate		195	18	27	2	6	5	18	65	-	-	141	54
Total RHNA		469											
Total Units			18	28	2	6	5	18	65	-	-	142	327

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Proposed Fiscal Year 2023-2024 Projects (Year 1)

Street Projects

C1067, J Street Bridge (\$260,000): The erosion along the banks of Franklin Creek extends below the pavement surface and has resulted voids next to the bridge abutment at the east end of J Street. This project will address voids and erosion of the embankment on the west creek bank. Proposed funding source is from the Highway User Trust Account (HUTA Gas Taxes) and contribution from the apartment complex.

24-1-01, 2023-24 Zone 2 Pavement Resurfacing Project (\$6,000,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seals, such as slurry seal, microsurfacing, and cape seal and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling in pavement zone 2, located in the southeast part of City limits, south of State Route 4, bordered by and including Morello Avenue and Chilpancingo Parkway. Surface seals focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, striping restoration, and green infrastructure improvements. Proposed funding sources are from Measure J Program 28, Senate Bill 1 Road Maintenance and Rehabilitation Account (SB-1 RMRA), Senate Bill 1 Local Partnership Program-Formulaic Grant (SB-1 LPP-F Grant), and Measure D.

24-1-02, Center Avenue/Glacier Road Traffic Safety Improvements (\$50,000): The intersection of Center Avenue and Glacier Drive has experienced increase in traffic and unsafe conditions. This project will involve improving safety for pedestrians and vehicles at an intersection located next to Hidden Valley Elementary School. Improvements will be based on a traffic study performed at the intersection and staff recommendations. Proposed funding source is Measure J.

24-1-03, Citywide Bridge Repairs (\$1,000,000): The 2022-2023 winter storms resulted in damages to the creek banks at Arch Street, washed out footings at Church Street bridge, and erosion of the footing-foundations at the D Street bridge. Project will fund various repairs to bridges over creeks throughout the City, including Arch Street and D Street over Alhambra Creek, Church Street at Pleasant Hill Road East. City will apply for disaster relief funds/grants through FEMA, CalOES, and Caltrans.

25-1-01, 2024-25 Zone 3 Pavement Resurfacing Project (\$500,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seals, such as slurry seal, microsurfacing, and cape seal, and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling in pavement zone 3, located in downtown Martinez, all

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of Marina Vista Avenue and Waterfront Road within city limits, and south up to Bush Street and Bertola Street. Surface seal project focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2023-24, and for construction in Fiscal Year 2024-25. Proposed funding source for design is Measure J

Pedestrians

24-2-01, Vine Hill Way Pathway Repairs (\$300,000): There is an existing asphalt pedestrian trail on the north side of Vine Hill Way, between the intersections at Morello Avenue and Center Avenue. The trail is in poor condition and needs to be replaced since this provides access to the proposed Park at Pine Meadows. Proposed funding source is HUTA Gas Tax.

24-2-02, Downtown Lighting Analysis Study (\$50,000): Sections of downtown Martinez has experienced a lack of adequate lighting for pedestrian. The proposed study will review the condition of existing lighting and gaps located within the boundaries of Parking District 1. The study will provide recommendations for improvements to existing lighting and where additional lighting is recommended, and will also be performed in conjunction with on-going parking and streetscape studies. Proposed funding source is Parking Enterprise.

Creeks/Drainage

C3014, Alhambra Creek Vegetation Management & Sediment Removal Project (\$150,000): With the preparation and approval of the creek Vegetation Management and Sediment Removal (VM&SR) plan, this project will support a maintenance regiment and cleanup at lower Alhambra Creek. Scope of the project will be based on the VM&SR. Proposed funding source is General Fund.

Public Buildings

C4014, City Hall Improvements (\$200,000): Existing office spaces at City Hall are configured to support a limited number of staff. This project will include the modernization and improvement of office spaces within City Hall, including such items as: space optimization for an improved employee work environment, additional workstations, and customer service experience, along with new filing, storage, and workspace capabilities. Proposed funding source is American Rescue Plan Act (ARPA).

24-4-01, City Hall Roof Replacement (\$850,000): Existing roof at City Hall is in poor condition. The roof leaks into City offices occur during wet weather. This project includes

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the design and replacement of the at City Hall. Proposed funding source is American Rescue Plan Act (ARPA).

Parks

C5047, Hidden Valley Park Pickleball Courts (\$1,600,000): The City has experienced a demand and desire for additional pickleball courts. Project will involve the conversion of a tennis court to 4 new pickleball courts, and the construction of a new tennis court, located north of Hidden Valley Park, across Center Avenue. Project will also include resurfacing existing tennis courts and new court amenities and pedestrian access, as well as the option to resurface existing half basketball court. Proposed funding sources include American Rescue Plan Act (ARPA) and Park & Recreation Impact Mitigation Fees.

C5048, Pine Meadows Park – Phase 1 (\$2,000,000): An agreement was made between the City of Martinez and subdivision developer to include construction of a new park, located at the former Pine Meadows Golf Course, east of Morello Avenue and north of Center Avenue. Project will consist of the construction for Phase 1 of the Pine Meadows Park Master Plan, which includes an all-abilities playground, restroom, parking lot, pathways, lighting, and picnic tables. Proposed funding sources include ARPA funds, developer funds, and Park-in-Lieu land fees.

24-5-01, Alhambra Highlands Open Space Improvements Plan (\$100,000): This project will develop concept plans for access to the Alhambra Highlands. The plan will involve evaluation for vehicular and pedestrian access to the entrances of the Alhambra Highlands, signage, trail, and other improvements to consider for safe access to the open space area. Proposed funding source is General Fund.

Water

24-7-01, 2024 Water Main Replacement Project (\$2,000,000): The City has a goal of replacing up to 2 miles of old and undersized watermains to improve service and reduce risk of failure. This project will involve the replacement of existing watermains in the City that are undersized and in poor condition, for Fiscal Year 2023-24. Replacement of watermains will lead to reduction of maintenance/operations and improve water flows and services. Lines selected for replacement have been identified by staff. Proposed funding source is Water Enterprise funds.

24-7-02, Thomas Hill Reservoir Foundation Repair (\$300,000): Thomas Hill Water Tank foundation is showing signs of cracking in the concrete ring wall. Proposed project will perform repairs and upgrades to the foundation of the Thomas Hill Water Tank, which includes pavement repair, coating spot repairs, repairs to damage concrete and anchors, reinstall center roof vent, and install flexible tank/pipe connection. Funding will be for design in FY 2023-24, while the City will apply for a federal grant to fund construction in FY 2024-25. Proposed funding source for design is Water Enterprise funds.

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24-7-03, Howe Road Pump Station Improvements (\$300,000): Howe Road Pump Station is in critical need of repairs. The pump station needs an electrical power equipment upgrade and replacement of two pumps due to age and low efficiency. A full review of the pump station equipment replacement and operational impacts will also be performed. Proposed funding source is Water Enterprise funds.

24-7-04, St. Mary's Pump Station Modifications (\$400,000): The St. Mary's hydropneumatic system capacity is not sufficient to meet fire flow requirements for the residential land uses. The hydropneumatic system will be modified by adding a fire pump to the existing pump station. The fire pump will be an engine-driven pump with an engine generator. Proposed funding source is Water Enterprise funds.

Marina

24-8-01, Marina Fishing Pier Repairs and Renovation (\$2,547,600): This project will involve renovation of the Martinez Marina Fishing Pier, which will include structural repairs, ADA decking replacements, new steel cable railing, and breakwater repairs to the southeast corner. Project to be funded with a federal earmark.

24-8-02, Marina Eastern Seawall Improvements (\$250,000): The Martinez Marina is impacted by the accumulation of silt deposits due to the poor condition of eastern seawall and other areas of breakwater deterioration. The project includes repairs and renovations to the eastern seawall and other areas of the seawall to reduce silt accumulation and periodic maintenance dredging and will involve both design and construction of the improvements. Design phase of the project will include evaluation of alternatives for material and use, public engagement, environmental analysis, and permitting. Funding for design will be allocated in Fiscal Year 2023-24, and for construction in Fiscal Year 2024-25. Funding source for design is General Fund.

Proposed Fiscal Year 2024-2025 Projects (Year 2)

Streets

25-1-01, 2024-25 Zone 3 Pavement Resurfacing Project (\$5,580,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seals, such as slurry seal, microsurfacing, and cape seal, and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 3, located in downtown Martinez, all of Marina Vista Avenue and Waterfront Road within city limits, and south up to Bush Street and Bertola Street. Surface seal project will focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and

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green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2023-24, and for construction in Fiscal Year 2024-25. Proposed funding source for construction is SB-1 RMRA, SB-1 LPP-F Grant, and Measure D.

25-1-02, Update City Engineering Standard Plans/Details (\$100,000): Engineering standards and details are utilized for the construction of public infrastructure, including roadways, water pipes, and street features in the City of Martinez. This project will update City of Martinez Engineering Standard and Details to be in conformance with the latest industry standards in the design and construction on public infrastructure and private development, including with stated and federal standards and regulations. Current engineering standards were previously updated 15-20 years ago. Proposed funding sources include National Pollutant Discharge Elimination (NPDES), HUTA Gas Tax, and Water Enterprise funds.

25-1-03, Street Geotechnical Studies (\$100,000): Project will involve the analysis and studies on Alhambra Avenue, from Elderwood Drive to Blue Ridge Drive, and Reliez Valley Road, from Horizon Drive to Donegal Way, West Arlington Drive and Hillside Drive. Both streets show minor signs of settlement and cracking, which may be caused by ground movement below the roadway structure. Proposed funding source is HUTA Gas Tax.

26-1-01, 2025-26 Zone 4 Pavement Resurfacing Project (\$500,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seal, such as slurry seal, microsurfacing, and cape seal and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 4, located south of downtown Martinez, north of State Route 4, and east of Howe Road. Surface seal project will focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2024-25, and for construction in Fiscal Year 2025-26. Proposed funding source for design is Measure J.

Pedestrian

25-2-01, Sidewalk/Safe Routes to School and Transit Master Plan (\$250,000): Not all schools and transit facilities can be access safely by pedestrians due to missing pedestrian facilities, such as sidewalks. The Master plan will serve as an inventory of existing pedestrian facilities and the development of design guidelines and improvements to create a walking safe and accessible pathways and routes to schools and transit facilities. The masterplan will include cost estimates and recommendations future project design and construction projects. Proposed funding source is HUTA Gas Tax.

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25-2-02, Downtown/Alhambra Creek Beautification Mini-Master Plan (\$50,000): The City has a desire to increase use of the plaza area of downtown Martinez next to Alhambra Creek, between Main Street and Ward Street. The downtown beautification mini master plan will explore refinement to the plaza area next to Alhambra creek to support and creation additional activities, signage to increase visibility in the plaza area, and a plan to guide future plaza improvements that will include physical enhancements. The mini master plan can be coordinated with the improvements associated with the Ward Street underground project. Proposed funding source is Parking Enterprise.

Creeks/Drainage

25-3-01, Citywide Drainage Master Plan/Study (\$300,000): There is a need to evaluate the City's drainage system for needed improvements to convey stormwater. The study will evaluate the drainage system at various locations of the city, including where damages and failures took place during the winter 2022/2023 storms. The study will include recommendations for drainage repairs and construction of new facilities. Future design and construction projects may be funded by disaster relief funds and drainage impact fees. Proposed funding source is General Fund.

Parks

C5046, Mountain View Park Basketball Court Resurfacing (\$300,000): The existing basketball court at Mountain View Park has subsurface failures, resulting in cracking and settlement. The project will include the design and construction of a new basketball court and improve sub-surface conditions to prevent court failures and settlement. Proposed funding source is ARPA.

Water

24-7-01, Thomas Hill Reservoir Foundation Repair (\$2,000,000): Thomas Hill Water Tank foundation is showing signs of cracking in the concrete ring wall. Proposed project will perform repairs and upgrades to the foundation of the Thomas Hill Water Tank, which includes pavement repair, coating spot repairs, repairs to damage concrete and anchors, reinstall center roof vent, and install flexible tank/pipe connection. Funding of approximately \$300,000 will be for design in fiscal year 2023-24. The City has applied for a federal grant of approximately \$2,000,000 to fund construction for fiscal year 2024-25.

25-7-01, 2025 Water Main Replacement Project (\$2,000,000): The City has a goal of replacing up to 2 miles of old and undersized watermains to improve service and reduce risk of failure. This project will involve the replacement of existing watermains in the City that are undersized and in poor condition, for Fiscal Year 2024-25. Replacement of watermains will lead to reduction of maintenance/operations, and improve water flows and services. Lines selected for replacement have been identified by Engineering and Maintenance. Proposed funding source is Water Enterprise funds.

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25-7-02, Clearwell Seismic Retrofit Project (\$500,000): The Clearwell is a rectangular buried tank built in 1948. Potential seismic concerns include sloshing and sliding, with a particular concern regarding the contraction joints in the foundation. In addition, the 24-inch inlet and outlet pipes have rigid connections to the Clearwell. A project is recommended at the clearwell to alleviate discontinuities in the foundation to increase shear transfer. The most cost-effective approach is estimated to be retrofit with a composite fiber membrane that would span across contraction joints connecting the two sides. Proposed funding source is Water Enterprise funds.

25-7-03, Arnold Drive Pump Station Replacement (\$2,000,000): Previous engineering studies had recommended for the Arnold Drive Pump Station to be replaced. The Arnold Drive Pump Station is nearly 50 years old and needs replacement. Pump Station capacity will also be increased to meet pumping capacity increase in Zone 2. Proposed funding source is Water Enterprise funds.

25-7-04 Water Treatment Plant Master Plan (\$200,000): The Water Treatment Plant was last evaluated in 2012 and needs a new Master Plan to make sure the plant can continue to perform and meet updated regulations. The Water Treatment Plant Master Plan will develop comprehensive solutions related to the condition of the existing facility and water treatment plant performance. Scope of study will include evaluating facility and water treatment, and a risk assessment to prioritize needs. Proposed funding source is Water Enterprise funds.

25-7-05 Zone 2 to Zone 3 Service Area Conversion Study (\$75,000): The study will involve modeling and engineering analysis for the conversion of 80 service connections located along and adjacent to Alhambra Valley Road, between Deer Creek Drive and Briones Road, from pressure zone 2 to pressure zone 3 to improve water service and provide adequate pressure. Proposed funding source is Water Enterprise funds.

25-7-06 Water Rate Study (\$150,000): The current scheduled increased in water rates was adopted in April 2019 and is scheduled to expire in May 2024. State law requires that whenever rates are increased, a report must be prepared to demonstrate the need for the increase. An increase in water rates will be necessary to implement the CIP program. The proposed study will review the prior rate study and current charges, identify projected capital improvement needs, identify current debt service and loans, develop revenue required from water rates and recommend new water rates. Proposed funding source is Water Enterprise funds.

Marina

24-8-02, Marina Eastern Seawall Improvements (\$3,500,000): The Martinez Marina is impacted by the accumulation of silt deposits due to the poor condition of eastern seawall and other areas of breakwater deterioration. The project includes repairs and renovations to the eastern seawall and other areas of the seawall to reduce silt accumulation and

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periodic maintenance dredging and will involve both design and construction of the improvements. Design phase of the project will include evaluation of alternatives for material and use, public engagement, environmental analysis, and permitting. Funding for design will be allocated in Fiscal Year 2023-24, and for construction in Fiscal Year 2024-25. City will apply for a federal earmark to fund construction.

Sanitary Sewers

25-9.5-01 SD-6 System Immediate Upgrades (\$200,000): Sanitation District No. 6 (SD-6), located in the Alhambra Valley, needs immediate upgrades to its failing treatment system. This project will fund the design and construction of immediate upgrades to the system, which will include relocation of check valve and new bypass connection for the lift station, new circulation pumps at the filters, and purchases of spare pumps for the lift station and effluent pump station. Proposed funding source is Sanitation District No. 6 funds; however this depends on available budget in the engineer's report.

Proposed Fiscal Year 2025-2026 Projects (Year 3)

Streets

26-1-01, 2025-26 Zone 4 Pavement Resurfacing Project (\$5,600,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seals, such as slurry seal, microsurfacing, and cape seal, and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 4, located south of downtown Martinez, north of State Route 4, and east of Howe Road. Surface seal project will focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2024-25, and for construction in Fiscal Year 2025-26.

26-1-02, Traffic Signal Improvements (\$400,000): Traffic incidents are common at intersections where there is a lack of protective turn movement and signage. Other factors for collisions include traffic conditions and design of intersection. This project will provide funding for safety improvements at intersections where needed, including modifications to traffic signals for providing protective turning movements, and additional traffic control, traffic modifications, and signage. Each intersection in need of improvements will be assessed by the Traffic Safety Committee and staff.

27-1-01, 2026-27 Zone 5 Pavement Resurfacing Project (\$500,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seals, such as slurry seal,

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microsurfacing, and cape seal, and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 5, located in the southwest area of the city limits, south of State Route 4 and west of Morello Avenue. Surface seal project will focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2025-26, and for construction in Fiscal Year 2026-27.

Pedestrians

26-2-01, F Street Bridge Replacement (\$500,000): The F Street Pedestrian Bridge creek bank over Alhambra Creek was damaged from severe storms, resulting in its removal. Project will involve the design and construction of the F Street Pedestrian bridge replacement and creek bank repairs. The existing creek bank was washed out under the pedestrian bridge during the 2022-2023 storms, resulting in the removal of the bridge. Project will require coordination with permitting agencies for construction of a bridge over Alhambra Creek. Scope of work will also involve repairs to due area caused by the winter storms. Project may be funded by disaster relief funds.

Parks

26-5-01, Rankin Aquatic Center Fence and Gate Repairs (\$300,000): Fences and gates at Rankin Aquatic Center have had many failures and repairs. Additional areas show signs of needed repairs. Project will involve the repairs and repainting of gates and fences at Rankin Aquatic Center, as well as coating protection.

Transportation

26-6-01, Railroad Quiet Zone Study (\$100,000): There are two existing at-grade railroad crossings in downtown Martinez, Berrellessa Street and Ferry Street, where trains are required to sound their horns as they approach these crossings as a safety measure. This study will look into the implementation of a quiet zone rail crossing that would reduce existing and future railway noise impacts. To qualify for a quiet zone, the City must comply with Federal Railroad Administration regulations related to crossing safety devices and reporting.

26-6-02, North Court Street Railroad Overcrossing Study (\$300,000): Existing railroad crossings at Berrellessa Street and Ferry Street are at grade and can lead to traffic delays when freight trains are utilized. The study would evaluate alternatives, design scopes and costs in constructing a railway overcrossing at North Court Street to mitigate for blockages of due to long rail crossings at both locations. Study will also explore potential funding and grant sources for design and construction.

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Water

26-7-01, 2026 Water Main Replacement Project (\$2,000,000): The City has a goal of replacing up to 2 miles of old and undersized watermain to improve service and reduce risk of failure. This project will involve the replacement of existing watermain in the City that are undersized and in poor condition, for Fiscal Year 2025-26. Replacement of watermain will lead to reduction of maintenance/operations and improve water flows and services. Lines selected for replacement have been identified by staff.

26-7-02, Water Treatment Plant Settled Water Contactors/Miscellaneous (\$250,000): The interior walls of the contactor needs be coated to address water permeation through the walls. The project will include isolating dissimilar metals at pipe straps and bolts to address corrosion and providing flexibility and support brackets to piping from generators to top deck of the contactors.

26-7-03, AWIA RRA/ERP Update (\$200,000): Under America's Water Infrastructure Act (AWIA) every five years the City must prepare and submit a certificate evidencing that a report evaluating Risk & Resilience Assessment (RRA) has been conducted and updated. This will follow with an update to the City's Emergency Response Plan.

26-7-04, Urban Water Management Plan (\$100,000): The requirements for Urban Water Management Plans (UWMPs) are found in two sections of California Water Code (CWC), §10610-10656 and §10608. Under these sections of the CWC, the city must update its UWMP every five years.

26-7-05, Reservoir Seismic Improvements and Renovations First Tier (\$3,400,000): Joint sealant at Alhambra Avenue water tank, between the foundation and tank, is showing deterioration. Corrosion is also present in the tank piping. Renovations at will include coating spot repairs, replacement of joint sealant and vault cover, installation of flexible tank/pipe connection, and recoating tank piping/appurtenances as a corrosion remediation measure.

Proposed Fiscal Year 2026-2027 Projects (Year 4)

Streets

27-1-01, 2026-27 Zone 5 Pavement Resurfacing Project (\$5,900,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seal, such as slurry seal, microsurfacing, and cape seal and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 5, located in the southwest area of the city limits, south of State Route 4 and west of Morello Avenue. Surface seal project will focus on extending the life of street pavement that are in good or fair condition.

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Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements. Funding for design will be allocated in Fiscal Year 2025-26, and for construction in Fiscal Year 2026-27

28-1-01, 2027-28 Zone 1 Pavement Resurfacing Project (\$500,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus on surface seal, such as slurry seal, microsurfacing, and cape seal and rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 1, located in the northeast area of city limits, north of State Route 4, east of and including Howe Road. Surface seal project will focus on extending the life of street pavement that are in good or fair condition. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration, and green infrastructure improvements.

Parks

27-5-01, Rankin Aquatic Center Pool Deck Replacement (\$1,000,000): The Rankin Aquatic Center Existing pool deck at some locations show uneven sections of concrete. Project will investigate and repair sections of the pool deck that have experienced concrete uplift and settlement, as well as performing a soils investigation and any needed subsurface repairs.

Water

27-7-01, 2027 Water Main Replacement Project (\$2,000,000): The City has a goal of replacing up to 2 miles of old and undersized watermains to improve service and reduce risk of failure. This project will involve the replacement of existing watermains in the City that are undersized and in poor condition, for Fiscal Year 2026-27. Replacement of watermains will lead to reduction of maintenance/operations and improve water flows and services. Lines selected for replacement have been identified by staff.

27-7-02, Reservoir Seismic Improvements and Renovations Second Tier (\$7,000,000): An evaluation of the City's water storage tanks identified needs for mid priority seismic retrofits. This project will perform various seismic retrofits to the City's water tanks located at Shady Glen, MacAlvey, Hillside, and Stonehurst.

Marina

27-8-01, Marina Dredge (\$1,100,000): The Martinez Marina requires periodic maintenance dredging of silt material about every 5 years to remain usable for boaters docked in the Marina or using the launch ramps. Previous dredges took place in 2017

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and 2022. Dredging scope and frequency at the Marina may be reduced if seawall repairs are performed.

Proposed Fiscal Year 2027-2028 Projects (Year 5)

Streets

28-1-01, 2027-28 Zone 1 Pavement Resurfacing Project (\$5,100,000): Streets are selected for treatment under the City's 5-year pavement program to improve the overall pavement condition index (PCI). This paving project will focus pavement rehabilitation treatments, such as asphalt overlay, mill/fill and cold-in-place recycling, in pavement zone 1, located in the northeast area of city limits, north of State Route 4, east of and including Howe Road. Streets selected for pavement rehabilitation are in poor condition and no longer good candidates to receive a surface seal treatment. Construction will also include ADA curb ramp improvements, restoration of vehicle detection sensors at signalized intersections, and striping restoration. Funding for design will be allocated in Fiscal Year 2026-27, and for construction in Fiscal Year 2027-28.

Pedestrian

28-2-01, Update ADA Transition Plan (\$100,000): Public entities with 50 or more employees are required to develop an ADA transition plan. The American with Disability Act (ADA) transition plan consists of a list of physical barriers that limit the accessibility of programs, activities, services, facilities, transportation, and places of public accommodation. The city adopted the ADA Transition Plan in 1995 but is in need of updating to account for new facilities and programs, as well updated cost estimates. The ADA transition plan also evaluates the methods to remove barriers and make the facilities more accessible, schedule to get the work completed, and cost estimates for implementing the plan.

Parks

28-5-01, Rankin Aquatic Center Pool Plaster Repair (\$600,000): Minor cracks are starting to appear in the competition/lap pool at Rankin Aquatic Center. The project will evaluate and perform pool plaster crack repairs at the Rankin Aquatic Center.

Water

28-7-01, 2028 Water Main Replacement Project (\$2,000,000): The City has a goal of replacing up to 2 miles of old and undersized watermains to improve service and reduce risk of failure. This project will involve the replacement of existing watermains in the City that are undersized and in poor condition, for Fiscal Year 2027-28. Replacement of watermains will lead to reduction of maintenance/operations and improve water flows and

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services. Lines selected for replacement have been identified by Engineering and Maintenance.

28-7-02, Muir Oaks Tank and Hydropneumatic Replacement (\$7,000,000): Existing Muir Oaks Tanks is old and in poor condition. Rehabilitation and renovation is not a feasible option. Existing Muir Oaks Tank needs replacement since it is showing signs of age and distress. Along with the replacement of the tank, the project will also include an evaluation of replacement the existing hydropneumatic tank system.

28-7-03, Reservoir Seismic Improvements and Renovations Third Tier (\$600,000): An evaluation of the City's water storage tanks identified needs for low priority seismic retrofits. This project will perform various seismic retrofits to the City's water tanks located at Alhambra Valley Ranch and Almond.

Sanitary Sewers

28-9.5-01, SD-6 System Rehabilitation and Upgrades (\$1,600,000): The sanitary sewer system at Alhambra Valley (SD-6) is required to be compliant with the regional water quality control board permit conditions, which require improvements of the system to reduce sanitation sewer overflows, and to minimize repairs and ongoing operations/maintenance. This project will fund the design and construction for long term rehabilitation and upgrades of the existing SD-6. Improvements are proposed to the pump stations, flow meter, leach fields, monitoring wells, odor control system, and site improvements to control site drainage.

Annually Funded Projects (FY 2023/24 to FY 2027/28)

Streets

C1040, Curb Ramp and Sidewalk Repair Program (\$50,000 per year): The City's sidewalk replacement program, under an ordinance, has property owners responsible for maintaining sidewalks to the front and side of the properties. The program offers to pay property owners up to \$500, subject to the program policy, to replace their sidewalks in addition to waiving permit fees. The goal of the program is to encourage property owners to keep sidewalks free of trip and fall hazards. Program will also set funding aside for constructing ADA compliant curb ramps where there are none. Proposed funding source is General Fund.

C1066, Annual Traffic Safety Projects (\$50,000 per year): This project provides funding for studies and surveys for the purposes of traffic safety improvements, as well as creating a budget for the replacement of traffic control signs and devices where needed. Proposed funding source is Measure J Funds.

C1070, Annual Pavement Repairs (\$200,000 per year): This project provides a budget for on-call pavement spot repair projects. Spot repair projects involve the maintenance and

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repair of potholes or major cracks in roadways that are of an emergency nature or hazard. Funding source is HUTA Gas Tax.

C1071, Annual Curb/Drainage Repair Projects (\$100,000 per year): This is an annual curb and drainage project that will address the repairs, replacement, and improvements to the City's surface and underground drainage system where needed. Proposed funding sources include NPDES and HUTA Gas Tax.

23-1-10 Annual Pavement Study/Plan Updates (\$50,000 per year): The City is required to hold an annual public workshop regarding the prioritization of streets selected to be funded as part of the five-year paving plan. The Annual Paving Plan selects City streets to receive treatment in the next 5 years, including surface seal treatments and pavement rehabilitation. The selection of streets is based on pavement condition, selection criteria, and upcoming utility projects. Proposed funding source is Measure D.

23-1-11 Green Infrastructure Projects (\$50,000 per year): The new Municipal Regional Permit requires local agencies to construct green infrastructure to clean storm water runoff before entering waterways. This project will provide funding for green infrastructure improvements, such as curbside treatment of stormwater runoff before entering the City's creeks and drainage system. Improvements can be constructed with an existing project or standalone project. Proposed funding source is NPDES funds.

Creeks/Drainage

C3010, Trash Capture Devices (\$15,000 per year): This project will provide funding for the installation of trash capture devices throughout the city. Trash capture devices are often installed at storm drain catch basins and inlets, with high trash generation areas prioritized. Proposed funding source is NPDES funds.

23-3-10, Annual Creek Repair and Maintenance Program (\$30,000): Funding will be set aside annually for creek repair projects at various locations of the City. Projects can include cleanup of excessive vegetation, silt, and debris that may impede creek flow. Proposed funding source is General Fund.

Water

23-7-10, Annual Water Supply and Demand Assessment (\$30,000): Urban Water Suppliers are responsible for providing reliable supply of water for their customers. Suppliers must evaluate their water supply status on a regular basis and prepare mitigation actions. The City of Martinez is required to prepare an Annual Water Supply and Demand Assessment (Annual Assessment) and submit an Annual Water Shortage Assessment Report (Annual Shortage Report) to DWR. Proposed funding source for design is Water Enterprise funds.

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23-7-11, Annual Water GIS Updates (\$20,000): This project will provide funding to update the City's map of water facilities. Updates are needed to create and maintain a record of the City's critical water infrastructure, including information on water pipes lines, appurtenances, and mechanical components. The GIS is updated after the completion of water improvement projects or when information is gathered from evaluation or inspection of the system. Proposed funding source for design is Water Enterprise funds.



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ANNUAL REPORTING FORM

for MEASURE J LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS (18% LSM FUNDS & 2.09% ADDITIONAL FUNDS) FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2019-20

Jurisdiction: City of Martinez

If you have any questions regarding this form, please contact Matt Kelly at CCTA, mkelly@ccta.net.
Please return the form to CCTA, along with the LSM Audit Reporting Form spreadsheet, Attn: Jackie Reyes (at address listed below or jreyes@ccta.net)

	Total for FY 2019-20
Balance as of July 1, 2019	\$1,579,666.23
18% + 2.09% Funds Received during FY 2019-20 (actual, not accrued)	\$208,581
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	\$1,104,545.90
Growth Management Planning and Compliance	\$32,590
Transit Capital and Operations	\$59,648
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total LSM Expenditures during FY 2019-20	\$1,196,783.90
Funds Remaining	\$591,463.33
Interest Earned	\$1,723.75
Balance as of June 30, 2020	\$593,187.08

Form prepared by: Ali Hatefi Phone: 925-372-3519

Email: ahatefi@cityofmartinez.org

Title: Senior Civil Engineer

Date: 08/08/2022

EXHIBIT J

Jurisdiction: City of Martinez Reporting Period: FY 2019-2020		CCTA Measure J Local Streets & Roads Maintenance Audit Reporting Form (for expenditures of \$10,000 or more)		
Project Type	Project Name	Project Description (Location, Limits)	Measure J Funds Expended (\$)	Reporting Metric (see instructions)
Transit Capital and Operations	C6009 Pacheco Transit Hub	New Parking Lot and Transit Hub, at Blum Road/Pacheco Boulevard	\$ 24,944	3 bus shelters installed, 3 parking spots with charging stations installed
Transit Capital and Operations	M3145 Amtrak Station	Amtrak Train Station Building Repairs	\$ 34,704	Ventilation, emergency fire sprinklers, restroom, parking lot lights, and fence repairs
Local Streets and Roads	C1064 On-call Repair and Resurfacing Project	New curb ramps and pavement mill/fill at various streets in Martinez	\$ 1,100,000	10 new ADA compliant curb ramps constructed, 300,000 SF of pavement rehabilitation
Other	TRANSPAC	Transpact 2019/20 Membership Agency Contribution	\$ 32,590	Growth Management and Plannign Compliance



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ANNUAL REPORTING FORM
for MEASURE J LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2020-21

Jurisdiction: City of Martinez

If you have any questions regarding this form, please contact Matt Kelly at CCTA, mkelly@ccta.net.
 Please return the form to CCTA, along with the LSM Audit Reporting Form spreadsheet, Attn: Jackie Reyes (at address listed below or jreyes@ccta.net)

	Total for FY 2020-21
Starting Balance as of July 1, 2020	\$593,187.08
18% + 2.09% Funds Received during FY 2020-21 (actual, not accrued)	\$1,204,187
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	\$536,470
Growth Management Planning and Compliance	\$30,411
Transit Capital and Operations	\$57,782
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total LSM Expenditures during FY 2020-21	\$624,663
Funds Remaining	\$1,172,711.08
Interest Earned	\$1,723.75
Ending Balance as of June 30, 2021	\$1,174,434.83

Form prepared by: Ali Hatefi Phone: 925-372-3519

Email: ahatefi@cityofmartinez.org

Title: Senior Civil Engineer

Date: 08/12/2022

EXHIBIT L

Jurisdiction: City of Martinez Reporting Period: FY 2020-2021		CCTA Measure J Local Streets & Roads Maintenance Audit Reporting Form (for expenditures of \$10,000 or more)		
Project Type	Project Name	Project Description (Location, Limits)	Measure J Funds Expended (\$)	Reporting Metric (see instructions)
Transit Capital and Operations	C6009 Pacheco Transit Hub	New Parking Lot and Transit Hub, at Blum Road/Pacheco Boulevard	\$ 26,677	3 bus shelters installed, 3 parking spots with charging stations installed
Transit Capital and Operations	M3145 Amtrack Station	Amtrak Train Station Building Repairs	\$ 31,105	Ventilation, emergency fire sprinklers, restroom, parking lot lights, and fence repairs
Local Streets and Roads	C1064 On-call Repair and Resurfacing Project	New curb ramps and pavement mill/fill at various streets in Martinez	\$ 525,000	6 new ADA compliant curb ramps constructed, 102,000 SF of pavement rehabilitation

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