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September 25, 2024

Contra Costa Transportation Authority (CCTA)
Attention: Colin B. Clarke, AICP, Planning Department
2999 Oak Road, Suite 100, Walnut Creek, CA 94597

Subject: Request that CCTA: 1) Approve Programming Action, and 2) Approve Appropriation Action / Allocate Measure J Funds, and

Region/Location: TRANSPAC
Implementing Agency: East Bay Regional Park District
Master Cooperative Agreement: I3CO.01
Project Name: Iron Horse Trail Rehabilitation Projects, 2025

Dear Mr. Clarke,

The East Bay Regional Park District (EBRPD) respectfully requests an appropriation of Measure J Program 13, Pedestrian, Bicycle, and Trail Facilities (PBTF) funds in the amount of \$500,000 for the above-mentioned project as described in the attached Scope of Work (plus: Map illustration). The appropriated funds will be used to finance the Construction Phase of the project.

SCOPE-OF-WORK: Along the Iron Horse Regional Trail, the project will rehabilitate two sections:

#1: Remove and replace asphalt concrete, including slurry seal (approximately 48,576 square feet of paved regional trail) along .8 miles, from Concord Ave to Diamond Blvd, in Contra Costa County.

This trail section's condition is very poor. The asphalt is beyond its service life and shows signs of failure and is cracking across the surface. The new AC trail will have a life expectancy of 25 years and bring the trail up to excellent condition.

#2: Remove and replace asphalt concrete (approximately 44,352 square feet of paved regional trail) along .7 miles, from Ygnacio Valley Road to Walden Road, in Contra Costa County.

This trail section's condition is also very poor. The asphalt is beyond its service life and shows signs of failure and is cracking across the surface. The new AC trail will have a life expectancy of 25 years and bring the trail up to excellent condition.

The projects are operated by EBRPD. These trail sections are operated and maintained by the park rangers and maintenance and skilled trades crews based at the Pacheco Corporation Yard in Martinez. All of these crews are funded as part of the Park District's annual budget. Both rehabilitation projects will assist in its maintenance from their current poor conditions.

JUSTIFICATION: EBRPD is the lead agency that operates and develops trails in Contra Costa County. Trails are an important component of the transportation network, providing opportunities for active transportation

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throughout the county. According to automatic trail counters operated by EBRPD, EBRPD trails in Contra

Costa County have an average of two million users per year, which underscores their importance for recreational. More importantly, the need to maintain trail condition in order for safe usage and life extension. Additionally one third of the PBTF funds were allocated to EBRPD for the development and rehabilitation of paved regional trails.

ANTICIPATED SCHEDULE: June 2025 - October 2025

The total project cost (all project phases) is estimated at \$800,000 (construction phase), of which 62.5% (\$500,000) will be funded by Measure J: Program 13, Pedestrian, Bicycle, and Trail Facilities (PBTF) funds – TRANSPAC REGION

Each reimbursement request's invoice packet submitted quarterly to CCTA for review in a single-combined-PDF will comply with Master Cooperative Agreement 13CO.01.

If you need any further information, please feel free to contact me by phone or email.

Sincerely,

A handwritten signature in black ink that reads 'Katy Hornbeck'.

Katy Hornbeck, Grants Manager
East Bay Regional Park District
khornbeck@ebparks.org | 510-544-2204

Attachments:

1. Scope-of-Work
2. Funding Request Form
3. Total Project Financing Plan

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