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## *Authority Board* **STAFF REPORT**

**Meeting Date:** October 30, 2024

<b>Subject</b>	<b>Quarterly Project Status Report for July – September 2024</b>
<b>Summary of Issues</b>	This report outlines the status of current Measure projects. It also lists all completed projects.
<b>Recommendations</b>	This is an informational item only; no staff recommendation at this time.
<b>Staff Contact</b>	Stephanie Hu
<b>Financial Implications</b>	None
<b>Options</b>	N/A
<b>Attachments</b>	<b>A.</b> Quarterly Project Status Report (QPSR) located at <a href="http://www.ccta.net">www.ccta.net</a>
<b>Changes from Committee</b>	N/A

### **Background**

This report is provided quarterly to the Administration and Projects Committee and Authority Board. It outlines the status of ongoing Measure C and J projects. It also lists all completed projects. Ongoing projects in this report are categorized into three groups:

- Projects managed by the Authority.
- Projects co-managed by the Authority and other agencies.
- Projects managed by other agencies.

For projects managed by the Authority, the QPSR provides detailed information on the status of all contracts including estimate at completion, percent billed, and percent completed. For projects managed by others, the QPSR provides information on the status of all funding

resolutions approved by the Authority Board including the appropriated amount, amounts billed to date, and date of last billing. Information on funding resolutions and contracts managed by the Authority is provided for projects that are co-managed by the Authority and other agencies.

The following major milestones were reached during the last quarter:

**July 2024**

- Innovate 680 – Coordinated Adaptive Traffic Signals Corridor Definition Report was completed (Project 8009.01).
- Bay Area Rapid Transit (BART) completed construction of the Hercules Transit Center Improvements (Project 10002-06).
- The Authority Board approved an agreement with a carshare vendor for the Innovate 680 – Bay Area Mobility-on-Demand/Mobility-as-a-Service (Project 8009.05).

**August 2024**

- The second PRESTO autonomous shuttle service launched at the Rossmoor senior community in the City of Walnut Creek as part of Innovate 680 – Automated Driving System (ADS) (Project 8009.07)
- BART completed construction of stairway channels at the Walnut Creek BART Station (Project 10001-04).

**September 2024**

- The preferred alternative was selected for the Innovate 680 – Northbound Express Lane Completion (Project 8009.02).
- The third PRESTO autonomous shuttle service launched in the City of Martinez as part of Innovate 680 – ADS (Project 8009.07).
- Development of Senate Bill 1 (SB1) Cycle 4 grant applications has begun for the Innovate 680 – Northbound Express Lane Completion (Project 8009.02) and Interstate 680/State Route 4 Phases 2a and 4 (Project 6001b).

The following project is planned to be moved to the completed list in the next update:

- Hercules Transit Center Improvements (Project 10002-06)

Consistent with the Authority's Progress on Paperless program, the QPSR is available for review on the Authority's website at [www.ccta.net](http://www.ccta.net).

This is an information item only; no staff recommendation at this time.

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