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**February 6, 2025**

Contra Costa Transportation Authority (CCTA)  
Attention: Colin B. Clarke, AICP, Planning Department  
2999 Oak Road, Suite 100, Walnut Creek, CA 94597

**Subject: Measure J Maintenance of Effort; Master Cooperative Agreement: I3CO.01**

Dear Mr. Clarke,

Per Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance, the East Bay Regional Park District is providing our Maintenance of Effort, by fiscal year for funds other than Measure C or J Local Street Maintenance and Improvement (LSM) Funds.

**Measure J Maintenance of Effort (MoE)**

FY 2012 Non-Measure J Expenditures	\$ 712,676.26
FY 2013 Non-Measure J Expenditures	\$ 599,852.58
FY 2014 Non-Measure J Expenditures	\$ 831,668.75
FY 2015 Non-Measure J Expenditures	\$ 895,596.56
FY 2016 Non-Measure J Expenditures	\$ 1,106,797.86
FY 2017 Non-Measure J Expenditures	\$ 180,564.35
FY 2018 Non-Measure J Expenditures	\$ 1,608,016.96
FY 2019 Non-Measure J Expenditures	\$ 1,076,418.79
FY 2020 Non-Measure J Expenditures	\$ 1,600,659.00
FY 2021 Non-Measure J Expenditures	\$ 695,900.94
FY 2022 Non-Measure J Expenditures	\$ 1,141,599.00
FY 2023 Non-Measure J Expenditures	\$ 1,783,445.00
FY 2024 Non-Measure J Expenditures	\$ 953,046.61

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**Grand Total** **\$ 13,186,242.66**

If you need any further information, please feel free to contact me by phone or email.

Sincerely,

**David Caulboy, Administrative Analyst II**  
East Bay Regional Park District

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