
Administration and Projects Committee **STAFF REPORT**

Meeting Date: December 05, 2024

Subject	Regional Measure 3 (RM3) Allocation Request Concurrence – Approval of Resolution 24-60-P Concurring with the Allocation of RM3 Funds from the Richmond-San Rafael Bridge Access Improvements Category for the Cutting Boulevard Transit Improvements Project (Project)
Summary of Issues	The Bay Area Toll Authority (BATA) will be considering the allocation of RM3 funds from the Richmond-San Rafael (RSR) Bridge Access Improvements category for the Project in the City of Richmond. As a co-sponsoring agency of the category in the RM3 legislation, concurrence from the Authority Board is required.
Recommendations	Staff seeks approval of Resolution 24-60-P, which concurs with the RM3 allocation request in the amount of \$150,000, for the Project in the City of Richmond. This allocation will fund preparation of Plans, Specifications, and Estimates for the Project.
Staff Contact	Andy Dillard
Financial Implications	N/A
Options	The Authority Board could elect to not approve this request at this time.
Attachments (See APC Packet dated 12/5/24)	A. Resolution 24-60-P B. Initial Project Report C. RM3 Allocation Request

Changes from Committee*None*

Background

The RM3 Expenditure Plan includes a funding category specific to the RSR Bridge Access Improvements (Project Category No. 25) with a total funding amount of \$210 million, of which \$75 million is dedicated to improvements in Contra Costa County. Both BATA and the Authority are listed as co-sponsors. Several improvements on the east side of the RSR Bridge are planned including projects as part of the RSR Forward Program of Projects. The projects include:

- Open Road Tolling
- Interstate 580 (I-580) Westbound High Occupancy Vehicle Lane Extension
- Richmond Parkway Improvements
- Transit/Park-and-Ride
- Bicycle Access Improvements
- Transportation Demand Management Strategies

The Project aims to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580, which serves travel across the RSR Bridge. The TSP will benefit both Golden Gate Transit and Alameda-Contra Costa Transit District (AC Transit) service along Cutting Boulevard. The Project will include signal controller and other related upgrades to support TSP along Cutting Boulevard west of I-80 to the I-580 on- and - off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops.

BATA will be considering the allocation of RM3 funds from the RSR Bridge Access Improvements category for the Project in the City of Richmond. As a co-sponsoring agency of the category in the RM3 legislation, concurrence from the Authority Board is required.

On February 18, 2024, the Authority approved Resolution 24-05-P, concurring with an RM3 allocation request in the amount of \$450,000, to fund planning, environmental, and advanced preliminary engineering for the Project.

Staff seeks approval of Resolution 24-60-P, which concurs with the RM3 allocation request in the amount of \$150,000, for the Project in the City of Richmond. This allocation will fund preparation of plans, specifications, and estimates for the Project.

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