



RESOLUTION 25-02-G

RE: EAST BAY REGIONAL PARK DISTRICT (EBRPD) – APPROPRIATION OF MEASURE J FUNDS TO EBRPD IN ACCORDANCE WITH MASTER COOPERATIVE AGREEMENT NO. 13CO.01 FOR THE IRON HORSE TRAIL REHABILITATION AT CONCORD AVENUE TO DIAMOND BOULEVARD AND WALDEN ROAD TO YGNACIO VALLEY ROAD, 2025 CENTRAL COUNTY (PROJECT 130034) (PROJECT) – CONSTRUCTION PHASE

WHEREAS, the Contra Costa Transportation Authority (Authority) Sales Tax Expenditure Plan and Ordinance 04-02 (Expenditure Plan) sets aside one-percent of the Measure J revenues received annually for competitive Pedestrian, Bicycle, and Trail Facilities (PBTF) (Program 13.1), and 0.5 percent of the Measure J revenues received annually for non-competitive PBTF (Program 13.2), EBRPD’s share; and

WHEREAS, the 2004 Expenditure Plan allocated PBTF funds for each of the subregions to prioritize locally for use within the EBRPD, and for the “development and rehabilitation of paved regional trails,” subject to the review and recommended Authority Board approval of the applicable Regional Transportation Planning Committee (RTPC); and

WHEREAS, on November 16, 2011, the Authority Board and the EBRPD entered into Master Cooperative Agreement No. 13CO.01 regarding the funding of projects eligible under the CC-PBTF funding program category; and

WHEREAS, on May 16, 2012, the Authority Board approved the Measure J Transportation for Livable Communities and PBTF Programming Plan for Fiscal Years 2011-12 through 2014-15 and updated it again (second cycle) on June 21, 2017; and

WHEREAS, on June 21, 2017, the Authority Board approved the programming of the annual 0.5-percent non-competitive share of countywide sales tax Measure J, in PBTF (Program 13) funds, for each of the subregions to prioritize locally for use within the EBRPD, for the construction phase of one maintenance project annually, for a total (all phases) programming and appropriation each in the amount of the annual 0.5 percent non-competitive share of Measure J PBTF (Program 13) funds programmed to one project; and

WHEREAS, on November 14, 2024, the Central County Transportation Partnership and Cooperation Committee, the RTPC for Central Contra Costa County, approved the use of up to

\$500,000 of the 0.5 percent annual share of Measure J revenue in PBTF (Program 13) funds by the EBRPD for the Project; and

WHEREAS, in its request for appropriation of funds, letter dated September 25, 2024, the EBRPD requested the appropriation of funds in the amount of \$500,000 in Measure J PBTF (Program 13) funds, for a total of \$500,000 in Measure J funds for the construction phase, be programmed and appropriated to this Project and overall financial plan for this maintenance project pursuant to Master Cooperative Agreement No. 13CO.01; and

WHEREAS, it is determined that the actual balance of appropriated construction phase funds available for appropriation to Resolution 25-02-G is \$500,000; and

WHEREAS, funds are included in the Authority's budget in Item CCMP13; and

WHEREAS, the EBRPD recognizes the need to meet all applicable policies for Measure J as outlined in the Local Agency Coordination Guide, including design peer reviews, which will not be required for this maintenance project which will not exceed an amount of \$500,000 for a construction project (which would require design peer review if considered a "new construction" project and if the total from all fund sources exceeded an amount of \$500,000).

NOW, THEREFORE, BE IT RESOLVED that the Authority Board hereby:

- 1) Finds the Request for Programming and Appropriation of Funds consistent with the Expenditure Plan and with Master Cooperative Agreement No. 13CO.01.
- 2) Programs and appropriates \$500,000 to the EBRPD pursuant to the scope-of-work and conditions set forth in Attachment A of this resolution, which is incorporated herein as though set forth at length.
- 3) Confirms that funds will be disbursed to the EBRPD in accordance with the provisions of Cooperative Agreement No. 13CO.01 but not to exceed, on an annual basis, the amounts programmed by fiscal year, as shown in the Project.
- 4) Confirms that this appropriation shall expire three years from the date of this resolution.
- 5) Confirms that this resolution is incorporated into Exhibit A of the Master Cooperative Agreement No. 13CO.01, which is enclosed as Attachment B to this resolution.

This resolution was entered into at a meeting of the Contra Costa Transportation Authority Board held February 19, 2025 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Newell Arnerich, Chair

Attest:

Tarienne Grover, Clerk of the Board

Attachments: "A" – Scope-of-Work and Conditions

"B" – Updated Exhibit A of Cooperative Agreement No. 13CO.01

ATTACHMENT A

**CONTRA COSTA TRANSPORTATION AUTHORITY
RESOLUTION 25-02-G**

Date: February 19, 2025

Amount of Funds: \$500,000

Appropriated to: East Bay Regional Park District (EBRPD)

Program Category: Measure J Program 13, Pedestrian, Bicycle and Trail Facilities (PBTF)

Specific Project: Iron Horse Trail Rehabilitation at Concord Avenue to Diamond Boulevard and Walden Road to Ygnacio Valley Road, 2025 Central County (Project 130034)

Appropriated For: Construction

Scope-of-Work: See attached detailed Scope-of-Work

Other Conditions: N/A

Staff Comments: Original appropriation action of \$500,000 for the Construction Phase.

Total authorization to date:

Total funds appropriated to date under Master Cooperative Agreement No. 13CO.01 for the Iron Horse Trail Rehabilitation at Concord Avenue to Diamond Boulevard and Walden Road to Ygnacio Valley Road, 2025 Central County (Project 130034) is \$500,000.

Attachment A (cont'd.)

Scope-of-Work

The Measure J PBTF funding category will provide funds to assist the EBRPD to fund the construction phase of the maintenance of facilities such as trails that support and encourage walking or bicycling and that are identified in the adopted Countywide Bicycle and Pedestrian Plan. Full descriptions of the Transportation for Livable Communities (Program 12) and PBTF (Program 13) programs each are included in the Measure J Expenditure Plan (July 21, 2004).

The Project will support the Countywide Vision Zero efforts to improve bicyclist and pedestrian safety and move toward eliminating fatalities and severe injuries, in accordance with Resolution 21-40-G, as amended. The Project will construct Americans with Disabilities Act of 1990-compliant facilities for trails and active transportation, located along the Iron Horse Trail, from Concord Avenue to Diamond Boulevard and Walden Road to Ygnacio Valley Road, in Central Contra Costa County. The Project will rehabilitate approximately 92,930 square feet of paved regional trail by removing and replacing existing asphalt concrete along approximately 1.5 miles in length.

ATTACHMENT B

**Cooperative Agreement No. 13CO.01
between
the Contra Costa Transportation Authority
and
the East Bay Regional Park District**

EXHIBIT A

Chronological Listing of Fund Appropriation Resolutions

| Project Number | Resolution Number | Date | Funds Appropriated | Cumulative Total |
|---------------------------|------------------------------|-------------|---------------------------|-------------------------|
| 130001 | 11-46-G | 11/16/2011 | \$306,000 | \$306,000 |
| 130002 | 12-03-G | 02/15/2012 | \$125,278 | \$431,278 |
| 130004 | 12-47-G | 07/18/2012 | \$500,300 | \$931,578 |
| 130008 | 12-48-G | 07/18/2012 | \$1,000,000 | \$1,931,578 |
| 130003 | 12-46-G | 10/17/2012 | \$23,939 | \$1,955,517 |
| 130015 | 15-02-G | 02/18/2015 | \$365,000 | \$2,320,517 |
| 130015 | 15-02-G (Rev 1) | 06/17/2015 | \$115,000 | \$2,435,517 |
| 130016 | 15-48-G | 09/16/2015 | \$494,000 | \$2,435,517 |
| 130017 | 16-36-G | 07/20/2016 | \$500,000 | \$2,929,517 |
| 130019 | 17-48-G | 09/20/2017 | \$1,000,000 | \$3,429,517 |
| 130028 | 18-10-G | 03/21/2018 | \$500,000 | \$3,929,517 |
| 130029 | 18-64-G | 11/14/2018 | \$500,000 | \$4,429,517 |
| 130024 | 19-02-G | 01/16/2019 | \$1,000,000 | \$6,429,517 |
| 130030 | 19-61-G | 12/18/2019 | \$225,000 | \$6,654,517 |

Resolution adopted: February 19, 2025

Resolution revised: N/A

Date: February 19, 2025
Resolution: 25-02-G
Coop Agreement: 13CO.01
Proponent: EBRPD
Amount: \$500,000

| | | | | |
|--|------------------------------|------------|-----------------------------|--------------------|
| 130031 | 19-62-G | 12/18/2019 | \$275,000 | \$6,929,517 |
| 130030 | 19-61-G (Rev 1) | 03/17/2021 | -\$79,953.71 | \$6,929,517 |
| 130031 | 19-62-G (Rev 1) | 03/17/2021 | \$79,953.71 | \$6,929,517 |
| 130015 | 15-02-G (Rev 5) scope change | 10/20/2021 | \$0 (reallocated \$291,904) | \$6,929,517 |
| 130029 | 18-64-G (Rev 1) scope change | 10/20/2021 | \$0 (reallocated \$175,000) | \$6,929,517 |
| 130032 | 23-08-G | 09/13/2023 | \$490,000 | \$7,419,517 |
| 130033 | 24-01-G | 01/17/2024 | \$500,000 | \$7,919,517 |
| 130034 | 25-02-G | 02/19/2025 | \$500,000 | \$8,419,517 |
| TOTAL FUNDS APPROPRIATED (PBTF) | | | | \$8,419,517 |

Resolution adopted: February 19, 2025

Resolution revised: N/A

Date: February 19, 2025
Resolution: 25-02-G
Coop Agreement: 13CO.01
Proponent: EBRPD
Amount: \$500,000

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